

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF DEPLOYMENT
and
CLASS SIZE REPORT**

**FOR SCHOOL YEAR
2007-2008**

Submitted by

**Brad J. Crozier
Assistant Superintendent**

INTRODUCTION

This Staff Deployment and Class Size Report for FY 2008 documents the assignments of all personnel and provides a record of actual class sizes throughout the system. It also compares actual staff deployment with the budgeted amounts in each area and helps to convey a sense of class size trends over time.

STAFF DEPLOYMENT

The total Wayland Public Schools staff is **448.38** positions expressed in Full Time Equivalency (FTE), as shown in the Summary Table (Page 1), which represents an increase of .06 positions over 2006-2007 staffing levels. The total staff (both certificated and non-certificated) funded through the Wayland Public Schools personnel accounts is **369.27** positions as compared with 371.22 in 2006-2007 (a decrease of 1.03 FTEs). Total staff funded through grants and other accounts increased by 2.01 FTEs from 77.10 to **79.11**.

Certificated Staff: The total certificated staff for 2007-2008 shows a decrease from 2006-2007 staffing levels at **254.05** FTEs (see Pages 2 and 3). Of these positions, **249.00** are funded through the Wayland Public Schools personnel accounts. This year, **5.05** Special Needs Teacher positions that were included in the Wayland budget are being funded through the Sped 240 Grant.

Non-Certificated Staff: The total non-certificated staff for 2007-2008 is **194.33**, of which **120.27** FTEs are funded through the Wayland Public Schools' accounts for clerical, paraprofessional, and support positions (Page 4). The positions of METCO Director, Food Service Director, Director of WSCP, and WSCP Program Coordinator, traditionally reported as certificated positions, do not require certification; therefore, this year, they have been listed in a new non-certificated category (see page 3). This has contributed to a total of **74.06** FTEs administrative, secretarial, assistant teacher, child care, maintenance, and other support positions that are funded through various other sources such as METCO, Wayland School Community Programs, Food Service accounts, and grants (Pages 5 and 6).

CLASS SIZE

At the elementary level, class size goals continue to be met, with the largest classes in fourth and fifth grades. Across the three elementary schools, overall average class size shows a minor increase due to slightly larger class sizes at Claypit Hill and Happy Hollow Schools. Average class size at Loker School is not significantly changed from 2006-2007.

Class size ranges at the secondary level remain consistent, with the Middle School showing a negligible decrease in average class sizes across the board. At the High School, average class sizes in most areas are comparable to those of 2006-2007, with a slight increase in Classical Studies.

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CLAYPIT HILL SCHOOL STAFF ANALYSIS REPORT
submitted by Deborah Bearse, Principal

HAPPY HOLLOW SCHOOL STAFF ANALYSIS REPORT
submitted by James Lee, Principal

LOKER SCHOOL STAFF ANALYSIS REPORT
submitted by Susan Abrams, Principal

WAYLAND MIDDLE SCHOOL STAFF ANALYSIS REPORT
submitted by Charles Schlegel, Principal

WAYLAND HIGH SCHOOL STAFF ANALYSIS REPORT
submitted by Patrick Tutwiler, Principal

**STAFF DEPLOYMENT SUMMARY TABLE
FY 2008**

FUNDING SOURCE	CERTIFIED FTEs	NON-CERTIFIED FTEs	TOTAL FTEs
<u>WPS PERSONNEL ACCOUNTS</u>			
Admin/Supervision	20.30		20.30
Teachers	228.70		228.70
Clerical		30.61	30.61
Assistants, Techs		66.57	66.57
Custodians, Bus Drivers		23.09	23.09
<i>Sub Total</i>	249.00	120.27	369.27
<u>FUNDED THROUGH OTHER ACCOUNTS</u>			
SPED 240 GRANT	5.05	3.37	8.42
OTHER ADMIN STAFF		3.86	3.86
METCO		4.80	4.80
WSCP		2.29	2.29
Children's Way		18.19	18.19
B.A.S.E.		19.96	19.96
Town Funded		6.84	6.84
Food Service		14.75	14.75
<i>Sub Total</i>	5.05	74.06	79.11
TOTALS	254.05	194.33	448.38

CERTIFICATED PERSONNEL - WPS FUNDED

FY 2008

Position	Budget	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12	Actual	Diff Frm Budget	NOTES
Admin/Supv										
Superintendent	1.00						1.00	1.00	0.00	
Assistant Superintendent	1.00						1.00	1.00	0.00	
Director of Student Services	1.00						1.00	1.00	0.00	
School Business Admin.	1.00						1.00	1.00	0.00	
Director of Technology	1.00						1.00	1.00	0.00	
Director of Athletics	1.00				0.10	0.90		1.00	0.00	
Principal	5.00	1.00	1.00	1.00	1.00	1.00		5.00	0.00	
Assistant Principal	2.00	0.40			1.00	1.00		2.40	0.40	A
Dean of Students	1.00					1.00		1.00	0.00	
Department Head, K-12	0.60	0.08	0.08	0.08	0.08	0.28		0.60	0.00	
Department Head, 9-12	2.30					2.30		2.30	0.00	
Curriculum Leadership	1.00				1.00			1.00	0.00	
Curriculum Director	2.00	0.80	0.60	0.60				2.00	0.00	
Total~Admin	19.90	2.28	1.68	1.68	3.18	6.48	5.00	20.30	0.40	

Teachers										
Kindergarten	6.50	2.60	1.30	1.95				5.85	-0.65	B
Grades 1-5	50.00	20.00	15.00	15.00				50.00	0.00	
Reading	3.00	1.20	0.90	0.90				3.00	0.00	
English	19.30				9.00	10.25		19.25	-0.05	C
Science	19.40				7.80	11.65		19.45	0.05	D
Social Studies	15.60				7.80	9.40		17.20	1.60	E
Mathematics	18.90				8.80	10.00		18.80	-0.10	F
Classical Studies	3.70				1.00	2.00		3.00	-0.70	G
World Language	10.60				3.80	7.10		10.90	0.30	H
Business Ed.	1.00					1.20		1.20	0.20	I
Art	5.00	0.80	0.60	0.60	1.00	2.00		5.00	0.00	
Music	8.84	1.80	1.30	1.60	2.30	2.10		9.10	0.26	J
Physical Ed.	6.40	0.80	0.60	0.60	2.25	1.30		5.55	-0.85	K
Technology Ed.	1.00				1.00			1.00	0.00	
Health Ed.	1.60				0.75	0.60		1.35	-0.25	L
Drama	2.00				1.00	1.00		2.00	0.00	
Computer	4.90	1.12	0.89	0.89	1.00	1.00		4.90	0.00	
Subtotal~Classroom	177.74	28.32	20.59	21.54	47.50	59.60	0.00	177.55	-0.19	

- NOTES:
- A M. Hehir budgeted at 1.0 Guidance but deployed at .6 Guidance and .4 Asst. Princ.
 - B Reduced 1 K section at HH
 - C HS budget rounded up from 10.25 to 10.3
 - D Budgeting correction
 - E Reflects change in staffing needs
 - F Reflects change in staffing needs
 - G HS M. Brown release .2 plus transfer of .5 to WL
 - H HS M. Brown release .2 plus transfer of .5 from CS
 - I HS .2 Social Studies moved to Business
 - J Budget correction
 - K HS Eliminated 1.1; MS counts PE/Health as .75/.25 for three teachers
 - L MS counts PE/Health as .75/.25 for three teachers

CERTIFICATED PERSONNEL - WPS FUNDED (cont.)

FY 2008

Position	Budget	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12 or TCW	Actual	Diff From Budget	NOTES
Academic Ctr.	1.00					1.00		1.00	0.00	
Resource Room	24.85	5.00	1.00	3.70	6.00	6.20		21.90	-2.95	M
Integration Specialist	0.50	0.10	0.10	0.10	0.10	0.10		0.50	0.00	
Speech	3.70	1.00	0.80	0.80	0.40	0.10		3.10	-0.60	N
Altern. Class	2.00			1.00	2.00			3.00	1.00	O
Adaptive P.E.	0.90	0.20	0.20	0.20	0.20	0.10		0.90	0.00	
ErlyChld/OutOfDist.	0.60	0.10	0.10	0.10	0.10	0.10	0.10	0.60	0.00	
Subtotal~Sped	33.55	6.40	2.20	5.90	8.80	7.60	0.10	31.00	-2.55	
Library/Media	5.00	1.06	0.97	0.97	1.00	1.00		5.00	0.00	
Guidance	12.20	1.10	1.00	1.00	3.00	6.70		12.80	0.60	P
Trainer (HS Health)	0.40					0.40		0.40	0.00	
Occup/Physical Therapists	1.95						1.95	1.95	0.00	
Subtotal~Other	19.55	2.16	1.97	1.97	4.00	8.10	0.00	20.15	0.60	
Total~Teachers	230.84	36.88	24.76	29.41	60.30	75.30	0.10	228.70	-2.14	

TOTAL WPS	250.74	39.16	26.44	31.09	63.48	81.78	5.10	249.00	-1.74	
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- NOTES:
- M Reflects change in staffing needs
 - N Changes in assignment as needed
 - O 1.0 Resource Room switched to Alternative Class
 - P Additional budgeted .4 FTEs (M. Hehir) reported under Administration in this report

CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

FY 2008

Funding Source	Projected	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12 or TCW	Actual	Diff Frm Projected	NOTES
Sped 240/Other Grants	1.00	1.00	2.55		1.00	0.50		5.05	4.05	
Total~Other	1.00	1.00	2.55	0.00	1.00	0.50	0.00	5.05	4.05	
TOTAL~CERTIFICATED	272.04	40.56	28.99	31.09	64.48	82.28	5.10	254.05		

ADMINISTRATIVE STAFF - FUNDED THROUGH OTHER SOURCES

FY 2008

Funding Source	Projected	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12 or TCW	Actual	Diff Frm Projected	NOTES
METCO Director	1.00						1.00	1.00	0.00	
Director of WSCP	1.00						1.00	1.00	0.00	
WSCP Program Coord	0.86						0.86	0.86	0.00	
Food Service Director	1.00						1.00	1.00	0.00	
Total~Other	3.86	0.00	0.00	0.00	0.00	0.00	3.86	3.86	0.00	

NON-CERTIFICATED PERSONNEL - WPS FUNDED

HEADCOUNTS

Positions	Mo	Hrs/Wk	Claypit Happy			Middle High			TOTAL	FTEs
			Hill	Hollow	Loker	School	School	K-12		
Clerical Admin Asst	12	35	1	1	1	2	2	5	12	12.00
Secretary	12	25						1	1	0.71
Secretary	12	21							0	0.00
Secretary	10	35					3		3	3.00
Secretary	10	32.5				1	1		2	1.86
Secretary	10	30	1		1	1	2		5	4.29
Secretary	10	27.5		1					1	0.79
Secretary	10	22.5	1						1	0.64
Secretary	10	14		1					1	0.40
Secretary	10	10				1			1	0.29
Secretary/Lab Asst	10	30					2		2	1.71
Secretary/Recep	12	35					1		1	1.00
Secretary/Recep	10	32.5					1		1	0.93
Payroll/Accounting	12	35						3	3	3.00
Total~Clerical			3	3	2	5	12	9	34	30.61
Assistants/ Media Center Asst	10	30					1		1	0.86
Techs Media Center Asst	10	27					1		1	0.77
Lab Assistant	10	32.5					2		2	1.86
Lab Assistant	10	15				1			1	0.43
Student Supervisor	10	32.5				2	2		4	3.71
Teacher Assistant	10	35		1					1	1.00
Teacher Assistant	10	32.5							0	0.93
Teacher Assistant	10	30				11	13		24	20.57
Teacher Assistant	10	28	11	7	8				26	20.80
Teacher Assistant	10	25					1		1	0.71
Teacher Assistant	10	24.8					1		1	0.71
Teacher Assistant	10	21					1		1	0.60
Teacher Assistant	10	17.5	6	2	5				13	6.50
Teacher Assistant	10	14		1					1	0.40
Teacher Assistant	10	12		1					1	0.34
COTAs	10	24						2	2	1.37
Network Admin/Technicians	12	40						5	5	5.00
Total~Assistant/Techs			17	12	13	14	22	7	85	66.57
Custodians Head Custodian	12	40	1	1	1	1	1		5	5.00
and Bus Custodian	12	40	2	1	1	2	7		13	13.00
Drivers Custodian	12	20		1		1			2	1.00
Maintenance	12	40						1	1	1.00
Facilities Manager	12	40						1	1	1.00
Bus Driver	10	26.25						3	3	1.97
Bus Driver	10	5						1	1	0.13
Bus Driver	10	5						1	1	0.13
Total~Cust/Bus			2	2	1	3	7	7	22	18.22
TOTAL WPS FUNDED (NON-CERTIFIED)			22	17	16	22	41	23	141	115.40

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

HEADCOUNTS

Positions	Mo	Hrs/Wk	Claypit Happy					TCW/SYS K-12	TOTAL	FTEs
			Hill	Hollow	Loker	School	High School			
Sped 240/ Teacher Assistant	10	30				3			2.57	
Grants Teacher Assistant	10	28		1				1	0.80	
Total~Sped 240/Other Grants			0	1	0	3	0	4	3.37	
METCO Secretary	10	35					1	1	1.00	
Coordinators	10	40	← 1 →			1	1	3	3.00	
Tutor	10	18					1	1	0.51	
Bus Monitor	10	5					2	2	0.29	
Total~METCO			0	1	0	1	1	4	4.80	
WSCP Administrative Asst.	11	35					1	1	1.00	
Bookkeeper	10	25					1	1	0.71	
Communications	10	20					1	1	0.57	
Total~WSCP			0	0	0	0	0	3	2.29	
Children's Admin. Assistant	10	34.5					1	1	0.99	
Way Teacher Assistant	10	37.5					4	4	3.75	
Teacher Assistant	10	32.5					1	1	0.93	
Teacher Assistant	10	30.5					1	1	0.87	
Teacher Assistant	10	30					3	3	2.57	
Teacher Assistant	10	27.75					1	1	0.79	
Teacher Assistant	10	27.5					2	2	1.57	
Teacher Assistant	10	26.25					2	2	1.50	
Teacher Assistant	10	25					1	1	0.71	
Teacher Assistant	10	23.75					4	4	2.71	
Teacher Assistant	10	22.5					1	1	0.64	
Teacher Assistant	10	20					1	1	0.57	
Teacher Assistant	10	14.25					1	1	0.41	
Teacher Assistant	10	6					1	1	0.17	
Total~Children's Way			0	0	0	0	0	24	18.19	
BASE Team Leaders,	10	25+					10	10	8.30	
Art Specialists,	10	20-24.9					6	6	3.71	
and	10	10-19.9					11	11	4.61	
Group Leaders	10	2.5-9.9					20	20	3.34	
Total~BASE			0	0	0	0	0	47	19.96	
Town Head Custodian	12	40					1	1	1.00	
Custodian	12	40					1	1	1.00	
School Nurse	10	35				1	1	2	2.00	
School Nurse	10	34		1				1	0.97	
School Nurse	10	28	1					1	0.70	
School Nurse	10	17			2			2	0.97	
School Nurse	10	7	1					1	0.20	
Total~Town			1	1	2	1	1	2	6.84	

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES cont.

HEADCOUNTS

Positions	Mo	Hrs/Wk	Claypit	Happy		Middle	High	TCW/SYS	TOTAL	FTEs
			Hill	Hollow	Loker	School	School	K-12		
Food Elementary Cook/Mgr	10	40				1	1		2	2.00
Service Elementary Cook/Mgr	10	37.5	1						1	0.94
Elementary Cook/Mgr	10	30		1	1				2	1.50
Food Service Worker	10	27.5	1			2	1		4	2.75
Food Service Worker	10	25		1		1	1		3	1.88
Food Service Worker	10	22.5					2		2	1.13
Food Service Worker	10	20	1		1	1	1		4	2.00
Food Service Worker	10	17.5				1			1	0.44
Food Service Worker	10	15		1	1		1		3	1.13
Salad Bar/Floater	10	20						1	1	0.50
Food Service Secretary	10	20						1	1	0.50
Total~Food Service			3	3	3	6	7	2	24	14.75

Total~Funded through Other Sources	4	6	5	11	9	82	115	74.06
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TOTAL NON-CERT	22	17	16	22	41	23	141	194.33
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ELEMENTARY CLASS SIZES

FY 2008

(as of October 1, 2007)

GRADE	CLAYPIT HILL		HAPPY HOLLOW		LOKER		TOTALS	AVG CL SIZE
K	22 21	21 21	20 20		17 17	16	175	19.44
1	21 20	20 19	22 22	20	22 21	20	207	20.70
2	23 23	22 21	19 19	19	19 19	18	202	20.20
3	22 22	21 20	19 18	16	19 19	18	194	19.40
4	25 24	24 24	23 21	20	23 23	23	230	23.00
5	24 22	21 21	21 21	20	20 20	19	209	20.90
TOTALS	524		340		353		1,217	20.63
AVERAGE CLASS SIZE	21.83		20.00		19.61			

DISTRICTWIDE:

	2005-2006		2006-2007		2007-2008	
TARGET UPPER LIMITS:	RANGE		RANGE		RANGE	
	HIGH	LOW	HIGH	LOW	HIGH	LOW
K-1	20	23	17	23	21	16
Gr. 2-3	23	23	17	23	17	16
Gr. 4-5	25	23	17	24	17	19

**ELEMENTARY CLASS SIZE RANGE HISTORY
GRADES K-5**

SY	HIGH	LOW	AVG
74-75	30	18	23.2
75-76	28	17	23.2
76-77	28	13	22.5
77-78	26	16	21.9
78-79	26	13	22.5
79-80	28	19	22.6
80-81	28	19	22.6
81-82	28	20	23.2
82-83	27	17	22.8
83-84	27	20	22.3
84-85	24	18	21.6
85-86	25	15	21.1
86-87	26	17	21.3
87-88	24	18	21.3
88-89	25	19	22.3
89-90	26	17	23.2
90-91	26	20	23.2
91-92	27	20	23.3
92-93	27	18	22.1
93-94	28	19	22.3
94-95	29	19	22.3
95-96	28	19	22.5
96-97	29	15	22.4
97-98	28	18	23.0
98-99	25	16	21.6
99-00	26	20	22.4
00-01	27	17	21.9
01-02	26	10	21.3
02-03	25	16	20.8
03-04	26	17	20.4
04-05	25	14	20.7
05-06	23	17	20.4
06-07	24	16	19.7
07-08	25	16	20.7

**SECONDARY CLASS SIZE AVERAGES
FY 2008**

MIDDLE SCHOOL	LOW	HIGH	AVG
ENGLISH	10	23	17.76
SCIENCE	12	24	18.67
SOCIAL STUDIES	10	25	18.89
MATHEMATICS	5	30	17.89
CLASSICAL STUDIES	10	19	14.40
WORLD LANGUAGES	17	24	19.50

HIGH SCHOOL	LOW	HIGH	AVG
ENGLISH	13	26	21.29
SCIENCE	7	25	18.74
SOCIAL STUDIES	5	24	19.09
MATHEMATICS	7	25	18.48
CLASSICAL STUDIES	10	23	16.20
WORLD LANGUAGES	8	26	17.83

APPENDICES

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2008**

Note: Data as of 10/1/07

SCHOOL: Claypit Hill School

DATE: 10/1/2007

SUBMITTED BY: Deborah Bearse, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE
Principal		Deborah Bearse	1.00
Assistant Principal		Michael Hehir*	0.40
Department Head (K-12)	Fine Arts	Jane Ezbicki	0.08
	Library/Media	Joseph Damplo**	0.00
Curriculum Directors	Humanities	Clare Landrigan***	0.40
		Tammy Mulligan***	
	Math/Science	Margaret Helon	0.40

* .6 FTEs listed under Guidance

***Landrigan and Mulligan Jobshare

**Release time through HS

Classroom Teachers

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
K	Stephanie Dines	0.65	21	18	22	19	20
	Annie Hale	0.65	22	19	21	18	19
	Meg Haydon	0.65	21	19	22	19	18
	Kay Seligson	0.65	21	19	20	19	19
	TOTAL KINDERGARTEN	2.60	85				

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
1	Nicole Elliott	1.00	20	17			
	Misty Pappas	1.00	20	17	21	20	20
	Robbin Rossi	1.00	19	18	20	21	21
	Katy Walther	1.00	21	17	21	20	20
	TOTAL GRADE 1	4.00	80				
2	Lynette Biggs	1.00	23	21	22	18	21
	Deane Coady	1.00	21	20	20	18	20
	Kathleen Germaine	1.00	22	21	21	19	22
	Brian O'Donnell	1.00	23	19	20	18	21
	TOTAL GRADE 2	4.00	89				
3	Barbara Bertram	1.00	22	22	17	22	21
	Deborah Dowd	1.00	21	21			
	Judy Hardy	1.00	22	19	19	21	19
	Nancy Puia	1.00	20	20	19	22	19
	TOTAL GRADE 3	4.00	85				

Classroom Teachers cont.

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
4	Darcie Foley	1.00	24	22	21	25	20
	Susan Olivier*	0.50	24	22	22	25	21
	Jacqueline Moquin-Vaudo*	0.50					
	Beth Glass	1.00	24	23	22	24	21
	Amy Fitzgerald	1.00	25	24	22	24	21
	TOTAL GRADE 4		4.00	97	*Olivier and Moquin Jobshare		
5	Michael Moynihan	1.00	21	22	20	25	20
	Tricia O'Reilly	1.00	21	20	10a		
	Mark Owen	1.00	24	21	20	25	19
	Sharon Postma	1.00	22	19	20		
	TOTAL GRADE 5		4.00	88			
TOTAL GRADES 1-5		20.00	439				

Special Subject Teachers

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY				
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04	
READING	Christine Hayes	0.40	19	varied				
	Jennifer Needham	0.40	26					
	Debra Pellerin	0.40	23	varied				
	TOTAL READING		1.20	varied				
ART	Dale Bentley	0.80	524	517	570	579	589	
	TOTAL ART		0.80	524				
MUSIC	Susan Memoli (Strings)	0.30	88	95	80	69	90	
	Tristie Keenan (Band)	0.40	90	70	85			
	TOTAL INST. MUSIC		0.70	178				
	Bernadette Vanaria (General Music)*	0.60	524	517	485	504	495	
	Patrice Buckley (General Music)*	0.50						
	TOTAL GENERAL MUSIC		1.10	524				
TOTAL MUSIC		1.80	* Vanaria and Buckley Jobshare					
PHYSICAL EDUCATION	Dexter Chadsey	0.80	524	517	570	579	589	
	TOTAL PHYSICAL EDUCATION		0.80	524				
COMPUTER	Bethann Burton	0.11	39	35				
	Nancy Colbert	0.90	444	448	485	504	495	
	Rita Partridge	0.11	41	34				
	TOTAL COMPUTER		1.12	524				
RESOURCE ROOM	Meridith Palmer*	0.50	9	7	9	5	19	
	Heidi Paisner*	0.50	10	6				
	Ginette Coffey ¹	1.00	16	12	16	16	14	
	Karen Look	1.00	19	17	26	23		
	Catherine Milton	1.00	15	16	21	18	19	
	Julie Cote'	1.00	1					
	Meghan Lorette	1.00	20	19	23			
	TOTAL RESOURCE ROOM		6.00	90	*Palmer and Paisner Jobshare			
INTEGRATION SPECIALIST	Ilene Lieberman	0.10	varied	varied	varied	varied	varied	
	TOTAL INTEGRATION SPECIALIST		0.10	varied				
SPEECH	Sally Ralen	1.00	34	31	31	37	21	
	TOTAL SPEECH		1.00	34				
EC/OOD COORDINATOR	Marlene Dodyk	0.10	varied	varied	varied	varied	varied	
	TOTAL EC/OOD COORDINATOR		0.10	varied				
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	5	1	3	3	5	
	TOTAL ADAPT. PHYS. ED.		0.20	5				

Special Subject Teachers

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
LIBRARY/MEDIA	Ruth Burman	1.00	435	442	424	467	434
	Elizabeth Bryant	0.03	43	38			
	Maryann Svenning	0.03	46				
	TOTAL LIBRARY/MEDIA		1.06	524			
GUIDANCE	Michael Hehir ²	0.60	339	384	383	389	391
	Suzanne Bernstein	0.50	185	186	196	200	214
	TOTAL GUIDANCE		1.10	524			
TOTAL SPECIAL SUBJECTS		15.28					

¹ Funded through Sped 240 Grant

² Remainder of .4 FTEs appear in this report under Administration

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Deborah Besso
	10	30	Maria Fitzpatrick
	10	22.5	Rena Sarasohn

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANTS	10	28	Deborah Aaron
	10	28	Rebecca Collins
	10	28	Jeanette Davis
	10	28	Julie Kemp
	10	28	Gisele Kouka
	10	28	Barbara (Bonnie) Lieberman
	10	28	Jennifer Maggio
	10	28	Mary Patterson
	10	28	Monica Silvestri
	10	28	Elise Stoppel
	10	28	Janet Taunton-Rigby
	10	17.5	Colleen Cappellucci
	10	17.5	Bonnie Johnsen
	10	17.5	Donna Keane
10	17.5	Lucille Lituri	
10	17.5	Cheryl Morse	
10	17.5	Roberta Oakley	

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Jose DaSilva (Head)
	12	40	Julio Calixto
	12	40	Sean Slavin

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSES**			
	10	28	Cindy Forti
	10	7	Joan Zagame

** Town funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2008**

SCHOOL: Happy Hollow School

AS OF: 10/1/2007

SUBMITTED BY: James Lee, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE
Principal		James Lee	1.00
Department Head (K-12)	Fine Arts	Jane Ezbicki	0.08
	Library/Media	Joseph Damplo*	0.00
Curriculum Directors	Humanities	Clare Landrigan**	0.30
	Math/Science	Tammy Mulligan**	
TOTAL ADMINISTRATION			1.68

*Release time through HS

**Landrigan and Mulligan Jobshare

CERTIFIED STAFF

Classroom Teachers

GRADE	NAME	2007-2008		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
K	Kathryn Damon	0.65	20	20	19	15	19
	Deborah Russo	0.65	20	20	20	15	19
	TOTAL KINDERGARTEN		1.30	40	40	39	30

GRADE	NAME	2007-2008		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
1	Lorraine Horgan	1.00	22	19	18	20	21
	Harminder Johal	1.00	22	20	16	20	22
	Lise Weig	1.00	20	19	17	20	23
	TOTAL GRADE 1		3.00	64	58	51	60
2	Deborah Niles	1.00	19	18	23	22	17
	Janet Powers	1.00	19	18	22	22	17
	Susan Scott	1.00	19	17	21	22	17
	TOTAL GRADE 2		3.00	57	53	66	66
3	Ruth Brenneman	1.00	18	22	21	17	22
	Kristin Murphy	1.00	16	22	23	17	23
	Carolyn Royce	1.00	19	21	22	18	23
	TOTAL GRADE 3		3.00	53	65	66	52
4	May Chan	1.00	21	21	17	23	23
	Maureen Devlin	1.00	23	21	18	23	23
	Karen Sylva .5/Miriam Morrison .5 *	1.00	20	19	17	24	24
	TOTAL GRADE 4		3.00	64	61	52	70

* Job Share

Classroom Teachers (cont.)

GRADE	NAME	2007-2008		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
5	Michael O'Connor	1.00	20	18	22	23	24
	Conrad Gees	1.00	21	18	23	24	25
	Barbara Parker	1.00	21	17	23	24	26
	TOTAL GRADE 5	3.00	62	53	68	71	75
TOTAL GRADES 1-5		15.00	340				

Special Subjects

GRADE	NAME	2007-2008		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
READING	Jennifer Needham	0.30	110	118	201	363	386
	Christine Hayes	0.30	64	58	160		
	Debra Pellerin	0.30	126				
	TOTAL READING	0.90	300	176	201	363	386
ART	Dale Bentley	0.20	103	134			
	Christine Soeltz	0.40	237	216	361	363	386
	TOTAL ART	0.60	340	350	361	363	386
MUSIC	Susan Memoli (Strings)	0.20	65	65	65	60	54
	Tristie Keenan (Band)	0.30	50	35	60	65	77
	TOTAL INST. MUSIC	0.50	115	100	125		
	Susan Calkins (General Music)	0.80	340	350	361	363	386
	TOTAL GENERAL MUSIC	0.80	340	350	361		
TOTAL MUSIC	1.30	455	361	361	363	423	
PHYSICAL EDUCATION	Dexter Chadsey	0.20	103	118			
	John Berry	0.40	237	232	361	363	386
	TOTAL PHYSICAL EDUCATION	0.60	340	118	0	0	0
COMPUTER	Beth Ann Burton	0.89	340	350	361	363	386
	TOTAL COMPUTER	0.89	340	350	361	363	386
SPECIAL NEEDS	Karen Devine	1.00	20	17	12	11	12
	Kristin Fay ¹	0.95	11	15	11	8	8
	Anne Johnson ¹	0.60	15	11	8	12	12
	Gretchen Ryder Sharry ¹	1.00	14	14	11	17	
	TOTAL RESOURCE ROOM	3.55	60	57	42	48	32
INTEGRATION SPECIALIST	Ilene Lieberman	0.10	varied	varied	varied	varied	varied
	TOTAL INTEGRATION SPECIALIST	0.10	varied	varied	varied	varied	varied
SPEECH	Gretchen McAuley	0.75	32	30	24	10	16
	Kathy Boschetto	0.05	4	12			
	TOTAL SPEECH	0.80	36	42	24	10	16
EC/OOD COORDINATOR	Marlene Dodyk	0.10	varied	varied	varied	varied	varied
	TOTAL EC/OOD COORDINATOR	0.10	varied	varied	varied	varied	varied
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	3	4	2	1	1
	TOTAL ADAPT. PHYS. ED.	0.20	3	4	2	1	1
LIBRARY/MEDIA	Elizabeth Bryant	0.97	340	350	361	363	386
	TOTAL LIBRARY/MEDIA	0.97	340	350	361	363	386
GUIDANCE	Eileen McManus .5/Beth Santomena .5	1.00	340	350	361	363	386
	TOTAL GUIDANCE	1.00	340	350	361	363	386
TOTAL SPECIAL SUBJECTS		11.01					

¹ Funded through Sped 240 Grant

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Ramah Hawley
	10	27.5	Francine Perodeau
	12	14	Julie Williams

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (KINDERGARTEN, REGULAR, AND SPED)	10	35	Rosemary Rabidou
	10	14	Matthew Aronian
	10	28	Susan Bonner
	10	28	Gwenne Foreman
	10	28	Alison Goldberg
	10	28	Kathy Finch
	10	28	Susan Lukianov
	10	28	Julie Pond
	10	28	Walter Rockwell*
	10	28	Lois Rosen
	10	17.5	Gail Carlson
	10	17.5	Lynne Sullivan
	10	12	Elizabeth Meindl

*Funded through Sped 240 Grant

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Guillermo Hernandez (Head)
	12	40	Guy Nicolas
	12	20	Anthony Pilla

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSE			
	10	34	Ellen Ford**

**Town Funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2008**

SCHOOL: Loker School AS OF: 10/1/2007

SUBMITTED BY: Susan Abrams, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE
Principal		Susan Abrams	1.00
Department Head (K-12)	Fine Arts	Jane Ezbicki	0.08
	Library/Media*	Joseph Damplo	0.00
Curriculum Directors	Humanities**	Clare Landrigan **	0.30
		Tammy Mulligan **	
	Math/Science	Margaret Helon	0.30
TOTAL ADMINISTRATION			1.68

* Release time through HS

** Landrigan and Mulligan Jobshare

CERTIFIED STAFF

Classroom Teachers

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
K	Michael Konig	0.65	17	17	23	16	18
	Susan Rahaim	0.65	17	21		17	19
	Ilana Wyner	0.65	16	20	21	15	16
TOTAL KINDERGARTEN		1.95	50	58	44	48	53

Classroom Teachers

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
1	Deirdre Bergeron	1.00	21	17	19	19	20
	Stacey Laudenslager	1.00	22	16	18	20	21
	Laura O'Brien	1.00	20	17	18	20	21
TOTAL GRADE 1		3.00	63	50	55	59	62
2	Margaret Mozdiez	1.00	19	23	23	20	23
	Marie Pesaturo	1.00	18	22	22	21	23
	Virginia Whitesides	1.00	19	18	20	21	22
TOTAL GRADE 2		3.00	56	63	65	62	68
3	Loretta Akers	1.00	19	17	22	20	22
	Alison Currie .5/Eirinn Paratore .5*	1.00	18	17	20	20	22
	Aidan McCann	1.00	19	23	23	20	23
TOTAL GRADE 3		3.00	56	40	43	40	45
4	Allison Cohen	1.00	23	20	21	21	18
	Diane Ellsworth	1.00	23	20	21	22	19
	Rebecca Talaia	1.00	23	21	21	22	19
TOTAL GRADE 4		3.00	69	40	42	43	37

*Jobshare

Classroom Teachers cont.

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
5	Emeliza Ciavarro	1.00	19	22	22	20	24
	Micheal Kotin	1.00	20	23	23	20	23
	Gretchen Knox	1.00	20	22	22	20	24
	TOTAL GRADE 5	3.00	59	67	67	60	71
TOTAL GRADES 1-5		15.00	303	144	148	144	156

*Job Share

Special Subjects Teachers

GRADE	NAME	2007-08 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2006-07	2005-06	2004-05	2003-04
READING	Christine Hayes	0.30	117	354	176		
	Jennifer Needham	0.30	118	354	176	362	372
	Debra Pellerin	0.30	117				
	TOTAL READING	0.90	352	354	176	362	372
ART	Christine Soeltz	0.60	352	354	352	362	372
	TOTAL ART	0.60	352	354	352	362	372
MUSIC	Susan Memoli (Strings)	0.20	50	74	63	69	63
	Tristie Keenan (Band)	0.30	59	42	45	46	48
	TOTAL INST. MUSIC	0.50	109		352	362	372
	Amy Pohl (General Music)	0.70	311	354			
	Susan Calkins (General Music)	0.04	41				
	TOTAL GENERAL MUSIC	0.74	352	354			
	TOTAL MUSIC	1.24		354	352	362	372
PHYSICAL EDUCATION	John Berry	0.60	352	354	130	69	53
	TOTAL PHYSICAL EDUCATION	0.60	352	354	130	69	53
COMPUTER	Rita Partridge	0.89	352	354	352	362	372
	TOTAL COMPUTER	0.89	352	354	130	69	53
RESOURCE ROOM	Nina Kazlas	0.50	9	5	5	6	7
	Celeste Larson	1.00	14	16	11	12	11
	Michelle Lataille	1.00	13	10	12	14	11
	Susan Rahaim	0.20	varies	varies	varies	14	12
	Karen Watson	1.00	13	11	7		
	TOTAL RESOURCE ROOM	3.70	49	42	35	46	41
INTEGRATION SPECIALIST	Ilene Lieberman	0.10		0	0	0	1
	TOTAL INTEGRATION SPEC.	0.10	0	0	0	0	1
SPEECH	Mindy Hochstadt	0.80	21	18	20	24	22
	TOTAL SPEECH	0.80	21	18	20	24	22
EC/OOD COORDINATOR	Marlene Dodyk	0.10		varies	varies	varies	varies
	TOTAL EC/OOD COORD.	0.10	varies	varies	varies	varies	varies
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	5	4	1	1	5
	TOTAL ADAPT. PHYS. ED.	0.20	5	4	1	1	5
LIBRARY/MEDIA	Mary Ann Svenning	0.97	352	354	352	362	372
	TOTAL LIBRARY/MEDIA	0.97	352	354	352	362	372
GUIDANCE	Kathleen McLean	0.90	352	354	352	362	372
	Suzanne Bernstein	0.10					
	TOTAL GUIDANCE	1.00	352	354	352	362	372
ALTERNATIVE CLASS	Barbara Wolfson	1.00	6	4	4	4	5
	TOTAL ALTERNATIVE CLASS	1.00	6	4	4	4	5
TOTAL SPECIAL SUBJECTS		12.10					

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Donna Adam
	10	30	Diane Mancuso

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (KINDERGARTEN, REGULAR, AND SPED)	10	28	Sheryl Allen-Torti
	10	28	Patricia Arnheim
	10	28	Patricia Babcock
	10	28	Jane Braley
	10	28	Anne Crook
	10	28	Mary Davis
	10	28	MollyJane Kitka
	10	28	Mary Ann O'Loughlin
	10	17.5	Donna Chernin
	10	17.5	Julia Jacobs
	10	17.5	Meghan Norcross
	10	17.5	Bernadette Peck
	10	17.5	Kristin Trump

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIAN	12	40	Roger Pellegrini (Head)
	12	40	Jose Feleja
	12	40	Dale Porter

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSE	10	17	Jeanne MacDonald**
	10	17	Amy Schoeff**

**Town Funded (Jobshare)

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2008

NOTE: Data as of 10/1/07

SCHOOL: Wayland Middle School **DATE:** 10/1/2007

SUBMITTED BY: Charles Schlegel, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		Charles Schlegel	1.00	
Assistant Principal		John Kavaleski	1.00	
Director of Athletics		Martha Jamieson	0.10	
Department Head (K-12)	Fine Arts	Jane Ezbicki		0.08
	Library/Media	Joe Damplo*		
Curriculum Leaders	English	C. Dirmeikis/E. Jacobs**		0.20
	Science	Tom Longnecker		0.20
	Social Studies	Jacob Montwieler		0.20
	Math	Alison Langsdorf		0.20
	CS/World Languages	Deborah Tofias		0.20
	Guidance	Diana Paolitto		
	Health, Arts, & Technology	Stephen Murray		
TOTALS			2.10	1.08

* Release time through HS

** Dirmeikis and Jacobs share the English Leader position; Dirmeikis receives stipend & Jacobs receives .20 release time

CERTIFIED STAFF

ENGLISH

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Angela Corbet	1.00	7	19	18	19	19	21	96
Carrie Dirmeikis*	1.00	7	18	19	18	16	17	88
Luann Duesterberg	1.00	6	12	20	18	19		69
Susan Fay	0.80	8	15	20	23	11		69
Stephanie Galvani	1.00	8	15	20	17	19	15	86
Catherine Green	0.80	8	15	17	17	19		68
Thomas Halpin	1.00	6	15	22	10	21		68
Meeghan Peirce	1.00	6	17	16	14	22		69
Heidi Waldstein	0.60	7	18	21	23			62
Reading:**								
Ellen Jacobs*	0.80	6,7	4	7	4	8	7	
	9.00							675
Average Class Size (# students / # sections)	17.76		Class Size Range:	10 - 23		Average Caseload:	75.00	

Teacher Caseload Range: **62-96**

1.0 Teacher Caseload Range: **69-96**

*Jacobs and Dirmeikis share leadership duties: Jacobs gets the .2 release time and Dirmeikis gets the stipend.

**Not included in student totals

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-2008	2006-07	2005-06	2004-05
Angela Corbet	96	83	95	86
Carrie Dirmeikis	88	83	89	86
Luann Duesterberg	69	85	73	85
Susan Fay	69	76	74	77
Stephanie Galvani	86	93	93	76
Catherine Green	68	72	74	
Thomas Halpin	68	84	76	98
Ellen Jacobs (Reading)	varied	varied	varied	
Meeghan Peirce	69	83	82	74
Patricia Scully				79
Heidi Waldstein	62	57	56	54
Total Students	675	716	712	715
Total FTE - Teaching	9.00	9.00	9.00	9.00
Supervision	0.20	0.20	0.20	0.20
Average Class Size	17.76	18.84	18.74	18.82
Class Size Range	12 to 23	14 to 26	14 to 24	16 to 24

CERTIFIED STAFF

SCIENCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Richard Battaglia	1.00	8	21	16	16	23	24	100
John Cash	1.00	6	19	17	12	15		63
Kristin Dolcimascolo	1.00	6	14	21	18	16		69
Jill Elenbaas	1.00	7	21	20	16	21	21	99
Brian Flaherty	1.00	6	17	18	12	22		69
Kathleen Hawkins	1.00	7	21	16	21	23	24	105
Thomas Longnecker*	0.80	7	21	22	16	12		71
Jennifer Nichols	1.00	8	18	23	16	17	22	96
TOTAL	7.80							672
Average Class Size (# students / # sections)	18.67		Class Size Range:	12-24		Average Caseload:	86.15	

Teacher Caseload Range: **63-105**
1.0 Teacher Caseload Range: **63-105**

*Curriculum Leader with .2 release

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-2008	2006-07	2005-06	2004-05
Richard Battaglia	100	99	93	87
John Cash	63			
Sean Carabatsos		84	76	84
Kristin Dolcimascolo	69		74	75
Jill Elenbaas	99	95	56	
Brian Flaherty	69	77	82	76
Kathleen Hawkins	105	97	94	90
Thomas Longnecker	71	73	74	76
Sarah Marchant				58
Jennifer Nichols	96	101	93	97
Lelia Mitchell		85		
Roland Stern			76	80
Total Students	672	711	718	723
Total FTE - Teaching	7.8	7.8	8.2	8.2
Supervision	0.2	0.2	0.2	0.2
Average Class Size	18.67	19.75	18.89	19.03
Class Size Range	12 to 24	15 to 25	14 to 28	14 to 28

CERTIFIED STAFF

SOCIAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Geoffrey Anthony	1.00	8	20	19	18	17	20	94
Daniel Fernandez-Davila	1.00	7	15	17	24	25	23	104
Frank Lenz	1.00	6	17	19	13	22		71
Matthew McCormack	1.00	7,8	18	15	17	21	19	90
Chitra Mills	1.00	6	22	19	10	19		70
Jacob Montwieler*	0.80	8	19	19	21	17		76
Kelly Naughton	1.00	7	22	24	25	12	24	107
Whitney Tolliver	1.00	6	13	17	21	17		68
TOTAL	7.80							680
Average Class Size (# students / # sections)	18.89		Class Size Range:	10-25		Average Caseload:	87.18	

Teacher Caseload Range: **68-107**

1.0 Teacher Caseload Range: **68-107**

*Curriculum Leader with .2 release time

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Geoffrey Anthony	94	100	92	94
Daniel Fernandez-Davila	104	98	93	
Frank Lenz	71	84	82	73
Katheleen Maher			36	33
Matthew McCormack	90	98	92	98
Chitra Mills	70			104
Jacob Montwieler	76	77	76	68
Maureen Moran				95
Kelly O'Brien Naughton	107	90	94	89
Samantha Saffir				84
Benjamin Smith		85	76	76
Whitney Tolliver	68	84	70	
Total Students	680	716	710	710
Total FTE - Teaching	7.80	7.80	8.20	8.20
Supervision	0.20	0.20	0.20	0.20
Average Class Size	18.89	19.89	18.68	18.68
Class Size Range	10 to 25	15 to 26	12 to 24	14 to 23

CERTIFIED STAFF

MATHEMATICS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Melissa Bell*	1.00	7	14*	14*	26	19	17	62
Kevin Farley	1.00	7	14	29	17	17	10	87
Andy Fehlner	1.00	7	20	25	14	14	20	93
Elizabeth Gavron	1.00	6	29	6	16	17		68
Daniel Gorsky	1.00	6	7	17	26	20		70
Alison Langsdorf**	0.80	8	5	7	19	22		53
Kelly McCormack	1.00	6	19	17	30	5		71
Rebecca Poulo***	1.00	8	21	20	24	17	14***	82
Donna Sumner	1.00	8	9	23	19	24	19	94
TOTAL	8.80							680
Average Class Size (# students / # sections)	17.89		Class Size Range:	5-30		Average Caseload:	77.27	

Teacher Caseload Range: **53-94**

1.0 Teacher Caseload Range: **62-94**

*Math Boost: small classes taught to students who are at risk of failing MCAS; these students are all in regular math class too

***Math Boost: small classes taught to students who are at risk of failing MCAS; these students are all in regular math class (#5 is math boost classes)

** Curriculum Leader with .2 release time

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-2008	2006-07	2005-06	2004-05
Melissa Bell	90	57	82	74
Sean Carabatsos				science only
Kevin Farley	87	88	86	93
Andy Fehlner	93			
Elizabeth Gavron	68	84	44	77
Daniel Gorsky	70			
Donna Gulley				co-teach/borr
Kelly (Hagan) McCormack	71	83	82	75
Kristin Herbert				28
Allison Langsdorf	53	72	72	98
Michael Lehr		80	84	88
Rebecca Poulo	98	84	116	99
Christine Pruski-Pamir		85	76	
Martin Wagner			75	84
Donna Sumner	94	85		
Total Students	680	718	717	716
Total FTE - Teaching	8.80	8.80	8.90	8.90
Supervision	0.20	0.20	0.20	0.20
Average Class Size	17.89	18.89	17.49	18.46
Class Size Range	5 to 30	7 to 29	7 to 30	9 to 28

CERTIFIED STAFF

CLASSICAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Katherine Ganino	1.00	7-8	14	10	13	16	19	72
TOTAL	1.00							72
Average Class Size (# students / # sections)	14.40		Class Size Range:	10-19		Average Caseload:	72.00	

Teacher Caseload Range: **72**
 1.0 Teacher Caseload Range: **72**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-2005
Katherine Ganino	72	81	109	89
Jada Williams				6
Total Students	72	81	109	95
Total FTE - Teaching	1.00	1.00	1.00	1.20
Average Class Size	14.40	16.20	21.80	19.00
Class Size Range	10 to 19	6 to 22	15 to 26	13 to 25

CERTIFIED STAFF

WORLD LANGUAGES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Joan Lanagan	1.00	7	18	18	18	18	19	91
Erin Slossberg	1.00	7,8	17	19	21	18	23	98
Deborah Tofias*	0.80	7,8	19	18	23			60
Jada Williams	1.00	7,8	23	24	20	17	18	102
TOTAL	3.80							351
Average Class Size (# students / # sections)	19.50		Class Size Range:	17- 24		Average Caseload:	92.37	

*Curriculum Leader/.6 plus .2 release time = .8 total FTEs

Teacher Caseload Range: **60-102**
1.0 Teacher Caseload Range: **91-102**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Joan Lanagan	91	91	89	89
Whitney Hannan			33	
Erin Slossberg	98	95	87	94
Deborah Tofias	60	56	51	47
Amy Kiely				74
Jada Williams	102	111	83	39
Total Students	351	353	343	343
Total FTE - Teaching	3.80	3.60	3.80	3.80
Supervision	0.20	0.20	0.20	0.20
Average Class Size	19.50	19.61	18.05	18.05
Class Size Range	17 to 24	16 to 23	14 - 23	15 to 21

CERTIFIED STAFF

Grade 6 Rotation: Art; Tech Ed; Music; Computers/Drama

Grade 7 & 8 Rotation: Art; Tech Ed; Music; Drama

THE ARTS CYCLE

TEACHER	FTE	Grades Taught	Class 1 #Students	Class 2 #Students	Class 3 #Students	Class 4 #Students	Class 5 #Students	TOTAL/YR
ART								
Barbara Ryan	1.00	6, 7, 8						677
MUSIC*								
Susan Memoli (Strings)	0.30	6, 7, 8						92
Diane Muffitt Band*	1.00	6, 7, 8						111
General Music								124
Stephen Murray Chorus	1.00	6, 7, 8						91
General Music								553
DRAMA								
Thomas Large	1.00	6, 7, 8						627
		Average Class Size:	15					
TECHNOLOGY ED								
Hipolito Rivera	1.00	6, 7, 8						677
		Average Class Size:	15					
COMPUTER EDUCATION								
Bethann Monahan**	1.00	6						229
		Average Class Size:	12					
TOTAL	6.30							
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	15.00	

*Some students are in several bands

**Course is taught 2 out of 5 days for 1/2 of the quarter; remainder of time is spent running computer lab and working w/teachers in courses

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-2006	2004-05
Prescott Burk			720	723
Louise Dunlay			720	723
Barbara Ryan	677	720		
Susan Memoli (strings)	92	81	67	56
Diane Muffitt Band	111	118	151	130
General Music	124	114	120	120
Stephen Murray Chorus	91	101	86	66
General Music	553	606	600	613
Thomas Large (Drama)	627	720	720	723
Bethann Monahan	229	253	233	
Hipolito Rivera	677	720		
Martha Harris				241

CERTIFIED STAFF

PHYSICAL EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Alison Barone	0.75	6,7,8						227
Thomas Cavanaugh	0.75	6,7,8						224
Robert Thorsen	0.75	6,7,8						225
TOTAL	2.25							676
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		n/a	

*All three teachers teach PE for 3/4 of the year

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Nelson Anderson			240	
Alison Barone	227			
Melissa Beals		240	240	361
Thomas Cavanaugh	224	240	240	362
Thomas Hermanowski				246
Scott Parseghian				246
Robert Thorsen	225	240		

NOTE: Class size is approximately 16 students

CERTIFIED STAFF

HEALTH EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Alison Barone	0.25	6,7,8						227
Tom Cavanaugh	0.25	6,7,8						224
Robert Thorsen	0.25	6,7,8						225
TOTAL	0.75							676
Average Class Size (# students / # sections)	n/a		Range:	n/a		Average Caseload:	n/a	

NOTE: the 3 physical education teachers all teach health to the same students for 1/4 of the year

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Alison Barone	227			
Melissa Beals		240		
Thomas Cavanaugh	224	240		
Thomas Hermanowski			723	723
Robert Thorsen	225	240		

NOTE: class size is approximately 16 students

CERTIFIED STAFF

RESOURCE ROOM

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL*
Scott Dixson ¹	1.00	7						18
Evangela Jones	1.00	8						18
Joanna Posner	1.00	6						18
Robert Reddington	1.00	8						19
Graeme Robinson	1.00	6						19
Naomi Rosenthal	1.00	7						21
<i>Subtotal</i>	<i>6.00</i>						<i>Subtotal</i>	<i>113</i>
<i>ALTERNATIVE CLASS:</i>								
B. Patrick Conaway	1.00	6-8						5
Jennifer Gorrie	1.00	6-8						6
<i>Subtotal</i>	<i>2.00</i>						<i>Subtotal</i>	<i>11</i>
TOTAL	8.00							124
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		15.50	

Teacher Caseload Range:
1.0 Teacher Caseload Range:

*Number of students for whom teacher is liaison, not included in avg. class size and class size range computations.

¹ Funded through Sped 240 Grant

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
B. Patrick Conaway	5	6	8	6
Scott Dixson	18	21	20	18
Evangela Jones	18	19	19	20
Gail Kruss			7	8
Ruth Lee		23	24	
Joanna Posner	18	25	21	20
Robert Reddington	19	17	22	19
Graeme Robinson	19			
Naomi Rosenthal	21			
Maura Stumpf		19	17	17
Jennifer Gorrie	6	5		
Kimberly Gold				21
Total Students	124	135	138	129

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Stephen Farina	1.00	8						
Diana Paolitto	1.00	7						
Amy Parker*	1.00	6						
TOTAL	3.00							680
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		n/a	

*psychologist in training

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Stephen Farina	209	242	243	241
Diana Paolitto	222	225	233	242
Amy Parker	249	253	244	240
Total Students	680	720	720	723

CERTIFIED STAFF

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
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ADAPTIVE P.E.

Shelly Fraser	0.20	6, 7, 8						

INTEGRATION SPECIALIST

Ilene Lieberman	0.10	6, 7, 8						

LIBRARY/MEDIA

Susan Saber	1.00	6, 7, 8						720

SPEECH

Kathleen Boschetto	0.40	6, 7, 8						20

EC/OOD COORDINATOR

Marlene Dodyk	0.10							

TOTAL	1.80							
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		n/a	

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Shelly Fraser		varied	varied	varied
John Passarini			retired	retired
Ilene Lieberman		varied	varied	varied
Susan Saber	720	720	720	varied
Sally Ralen			not at MS	not at MS
Mindy Hochstadt			not at MS	not at MS
Marlene Dodyk		varied	varied	varied
Heidi Strauss				not at MS
Noelle Humphrey				varied
Maryann Blahut				varied
Kathleen Boschetto	20	20	20	varied

NON-CERTIFIED STAFF

Secretary	Months/Year	Hours/Week	Name
	12	35	Elaine Robinson
	12	35	Phyllis Roys
	10	32.5	Barbara Brocado
	10	30	Edith Bracken
	10	10	Ruth Rojas

Teacher Assistant (Regular and Sped)	Months/Year	Hours/Week	Name
	10	30	Catherine Ablondi
	10	30	Holly Carmody
	10	30	Sally Carmody
	10	30	Elsie Cerrone*
	10	30	Amber Coty
	10	30	David Ferrando
	10	30	John Greeley
	10	30	Phyllis Kennedy
	10	30	Timothy McCullough*
	10	30	Sarah Nee
	10	30	Pamela Paikin*
	10	30	Joseph Regonlinski
	10	30	Toni Fuller
10	30	Brian Wilson	

* Funded through SPED 240 Grant

Computer Lab Assistant	Months/Year	Hours/Week	Name
	10	15	Ruth Rojas

Student Supervisor	Months/Year	Hours/Week	Name
	10	32.5	Peter Cibula
	10	32.5	Jill Sylvester
	10	32.5	Joyce Toomey

Custodians	Months/Year	Hours/Week	Name
	12	40	Frank Griggs (Head)
	12	40	Dale Porter
	12	40	David Suter
	12	40	Mauricio DaSilva

Nurses**	Months/Year	Hours/Week	Name
	10	35	Marcia Nims

* Funded through Town

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2008

NOTE: All data as of 10/1/07

SCHOOL: Wayland High School DATE: 10/1/07

SUBMITTED BY: Patrick Tutwiler, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		Patrick Tutwiler	1.00	
Assistant Principal		Allyson Mizoguchi	1.00	
Director of Athletics		Martha Jamieson	0.90	
Dean of Students		Scott Parseghian	1.00	
Department Head (K-12)	Fine Arts	Jane Ezbicki		0.08
	Library/Media	Joe Damplo		0.20
Department Head (9-12)	English	Brian Keaney		0.25
	Science	Ken Altshuler		0.25
	Social Studies	Kevin Delaney		0.40
	Math	David Kalagher		0.40
	CS/World Languages	Mary Brown		0.40
	Guidance	Marybeth Sacramone		0.30
	Special Needs	Kimberly Gold		0.30
TOTALS			3.90	2.58

CERTIFIED STAFF

ENGLISH

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Joseph Auciello	1.00	9-12	17	26	23	13		79
Robin Fitch	1.00	9-12	24	21	23	25		93
Nancy Florez	1.00	9-12	21	23	20	23		87
Peter Galalis	1.00	9-12	22	24	17	20		83
Gwen Goldin	1.00	9-12	25	19	20	20		84
Dana Holland	0.50	9-12	25	20				45
Janet Karman	0.50	9-12	13	24				37
Brian Keaney*	0.75	9-12	23	21	18			62
Katie MacDonald	1.00	9-12	20	22	21	22		85
David Rockermann	1.00	9-12	22	21	21	21		85
Barbara Shellito	0.50	9-12	22	20				42
Zachary Vonnegut	1.00	9-12	23	25	19	24		91
TOTAL	10.25							873
Average Class Size (# students / # sections)	21.29		Class Size Range:	13 TO 26		Average Caseload:	85.17	

* Department Head with .25 release time

Teacher Caseload Range: **37 to 93**
1.0 Teacher Caseload Range: **79 to 93**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Donna Auciello		73	82	77
Joseph Auciello	79	88	81	64
Robin Fitch	93	104	95	93
Nancy Florez	87	97	91	85
Peter Galalis	83	83	88	
Gwen Goldin	84	84	85	66
Dana Holland*	45	45	32	47
Janet Karman*	37	47	43	48
Brian Keaney	62	69	71	85
Katie MacDonald	85			
Margaret Mulkerin				74
David Rockermann	85	82	91	83
Barbara Shellito*	42	52	39	
Zachary Vonnegut	91	84	86	88
Total Students	873	908	884	810
Total FTE - Teaching	10.25	10.15	10.15	9.65
Supervision	0.25	0.25	0.25	0.25
Average Class Size	21.29	22.14	21.56	20.77
Class Size Range	13 to 26	14 to 28	13 to 26	11 to 26

*Part-time teachers

CERTIFIED STAFF

SCIENCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Kenneth Altshuler*	0.75	9-12	17	20	7			44
Hugh Chandler	1.00	9-12	21	21	14	11		67
Christine Crocker	1.00	9-12	18	15	16	19		68
Jessica Imbornone	1.00	9-12	25	23	19	19		86
Corinne Lowen	0.90	9-12	24	23	20	21		88
Emily Norton	1.00	9-12	16	19	20	20		75
Helen Rainoff **	0.80	9-12	16	20	21			57
Kenneth Rideout	1.00	9-12	23	20	15	21		79
Deanna Riseman	1.00	9-12	19	20	24	18		81
Gordon Ruggaber	1.00	9-12	19	22	19	17		77
Paul Shiffler	1.00	9-12	22	13	10	18		63
Ronald Stevens	1.00	9-12	15	19	19	20		73
Heidi Threinen	0.20	9-12	23					23

TOTAL	11.65							881
Average Class Size (# students / # sections)	18.74	Class Size Range:	7 to 25	Average Caseload:	74.35			

**1.0 Teacher with .2 Sick Leave (negotiated settlement)

Teacher Caseload Range: **23 to 88**

*Department Head - 1.0 teacher w/.25 release

63 to 86

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Kenneth Altshuler	44	50	53	60
Jay Chandler	67	63	86	63
Christine Crocker	68	85		
Robert Hickey		76	65	67
Jessica Imbornone	86	92	93	
Corinne Lowen*	88	87	74	89
Emily Norton	75	74	75	83
Helen Rainoff	57	57	68	64
Kenneth Rideout	79			
Deanna Riseman	81	36		
Gordon Ruggaber	77			
Paul Shiffler	63	64	88	80
Ronald Stevens	73	73	79	77
Heidi Threinen	23		86	74
Cyd Tyska				90
Mary York*		50	43	
Lauren Zack		75	74	71
Total Students	881	882	884	818
Total FTE - Teaching	11.85	11.65	11.15	10.45
Supervision	0.25	0.25	0.25	0.25
Average Class Size	18.74	19.17	19.64	19.48
Class Size Range	7 to 25	8 to 25	10 to 26	11 to 24

*Part-time teachers

CERTIFIED STAFF

SOCIAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Katherine Bassen	1.00	9-12	17	21	18	22	13	91
Sean Chase	1.00	9-12	20	15	18	21	19	93
Kevin Delaney*	0.60	9-12	22	24	20			66
Daniel Frio	1.00	9-12	22	20	20	22	23	107
David Gavron**	0.80	9-12	5	21	18	14		58
Patricia Halpin	1.00	9-12	22	16	17	15	20	90
Erin Lehmann	1.00	9-12	22	23	22	18	18	103
David Schmirer	1.00	9-12	16	19	21	22	17	95
Eva Urban-Hughes	1.00	9-12	17	20	17	21	21	96
Kirsten Walker	1.00	9-12	21	18	19	16	24	98
TOTAL	9.40							897
Average Class Size (# students / # sections)	19.09		Class Size Range:	5 to 24		Average Caseload:	95.43	

*Department Head with .4 Release Time

**Business Teacher .20

Teacher Caseload Range: **58 to 107**

1.0 Teacher Caseload Range: **90 to 107**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Katherine Bassen	91	100		
Sean Chase	93	111	101	85
Kevin Delaney	66 FTE 110	58	66	63
Ashley Elpern			108	
Daniel Frio	107	107	112	109
Daniel Gavin				115
David Gavron*	58 FTE 76	64	63	106
Patricia Halpin	90	101	103	
Erin Lehmann	103	105	112	79
Joseph McCoy				96
David Schmirer	95	106	89	101
Eva Urban-Hughes	96	89	80	78
Kirsten Walker	98	106	97	92
Total Students	897	947	931	924
Total FTE - Teaching	9.40	9.40	9.40	9.40
Supervision	0.40	0.40	0.40	0.40
Average Class Size	19.09	20.14	19.80	19.66
Class Size Rnge	5 to 24	12 to 27	9 to 26	12 to 29

CERTIFIED STAFF

MATHEMATICS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Charlene Bishop	0.80	9-12	16	21	12	21		70
Deborah Buchman	1.00	9-12	25	22	21	16	25	109
Barbara Coughlin	0.80	9-12	21	13	20	22		76
Matthew Daniels	1.00	9-12	23	14	25	15	23	100
Megan Forsberg	1.00	9-12	24	25	12	8	16	85
Michael Hopps**	0.80	9-12	19	22	10	15		66
David Kalagher*	0.60	9-12	17	15	7			39
Carolyn Labuda	1.00	9-12	17	22	13	10	22	84
Hannah Marton	1.00	9-12	24	14	25	19	24	106
Kathleen Minnucci	1.00	9-12	20	19	14	22	23	98
Kathleen Thompson	1.00	9-12	24	11	19	20	17	91
TOTAL	10.00							924
Average Class Size (# students / # sections)	18.48		Class Size Range:	7 to 25		Average Caseload:	92.40	

*Department Head with .4 Release Time

** .20 Computers

Teacher Caseload Range: **7 to 25**

1.0 Teacher Caseload Range: **8 to 25**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Charlene Bishop*	70 FTE 88	62	77	102
Deborah Buchman	109	92	85	
Barbara Coughlin*	76 FTE 95	78	79	65
Matthew Daniels	100	75	86	92
Joanna Eichenwald			96	91
Megan Forsberg	85	109	93	98
Michael Hopps	66 FTE 83	70	70	64
David Kalagher	39 FTE 65	55	63	47
Carolyn Labuda	84	90		
Amy Lucenta				51
Hannah Marton	106	103	87	89
Kathleen Minnucci	98	99	87	106
Kathleen Thompson	91	86	92	84
Total Students	924	919	915	889
Total FTE - Teaching	10.00	10.00	10.00	9.80
Supervision	0.40	0.40	0.40	0.40
Average Class Size	18.48	18.38	18.30	18.14
Class Size Range	7 to 25	10 to 29	8 to 28	8 to 25

*Part-time teachers

CERTIFIED STAFF

CLASSICAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Edmund DeHoratius	1.00	9-12	14	18	18	11	17	78
Lee Krasnoo	1.00	9-12	15	10	23	22	14	84
TOTAL	2.00							162
Average Class Size (# students / # sections)	16.20		Class Size Range:	10 to 23		Average Caseload:	81.00	

Teacher Caseload Range: **10 to 23**

1.0 Teacher Caseload Range: **10 to 23**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Timothy Casey*		42	27	
Edmund DeHoratius	78	82	82	90
Lee Krasnoo	84	61	82	77
Helene Lerner**				58
Total Students	162	185	191	225
Total FTE - Teaching	2.00	2.50	2.40	2.60
Supervision**				0.20
Average Class Size	16.20	14.23	15.92	17.30
Class Size Range	10 to 23	7 to 24	9 to 20	9 to 24

*Part-time teacher

CERTIFIED STAFF

WORLD LANGUAGES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Mary Brown*	0.60	9-12	15	9	19			43
Melissa Bryant	1.00	9-12	16	17	16	18	19	86
Lisa Nowak	1.00	9-12	26	19	24	13	23	105
Dean Putnam	1.00	9-12	10	22	10	25	20	87
Sarah Langelier	1.00	9-12	8	25	11	18	15	77
Megan Smith	0.50	9-12	18	20	8			46
Jessica Skehan	1.00	9-12	21	21	19	19	21	101
Jill Swenson	1.00	9-12	21	19	21	19	17	97
TOTAL	7.10							642
Average Class Size (# students / # sections)	17.83		Class Size Range:	8 to 26		Average Caseload:	90.42	

*Department Head with .40 release time (technically
.20 from Classical Studies and .20 from World Languages)

Teacher Caseload Range: **8 to 26**
1.0 Teacher Caseload Range: **8 to 26**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Julie Aresco		99	101	53
Mary Brown	43	66	45	99
Melissa Bryant	86	97	76	91
Sara (Langelier) Sandler	77	83	74	86
Lisa Nowak	105	81		
Dean Putnam	87	80	98	84
Karen Regan				90
Jessica Skehan	101	104	104	96
Megan Smith	46			
Jill Swenson	97	84	111	
Total Students	642.00	590.00	609.00	599.00
Total FTE - Teaching	7.10	6.60	6.60	6.60
Supervision*	0.40	0.40	0.40	0.20
Average Class Size	17.83	17.87	18.45	18.15
Class Size Range	8 to 26	12 to 28	9 to 27	8 to 28

CERTIFIED STAFF

BUSINESS EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
James Page	1.00	11 & 12	19	11	16	22	22	90
David Gavron*	0.20	11 & 12	17					17
TOTAL	1.20							107
Average Class Size (# students / # sections)	17.83		Class Size Range:	11 to 22		Average Caseload:	89.17	

*.80 Social Studies

Teacher Caseload Range: n/a
1.0 Teacher Caseload Range: 11 - 22

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
David Gavron	17	24	25	
James Page	90	97	109	104
Total Students	107	121	134	104
Total FTE - Teaching	1.20	1.20	1.00	1.00
Average Class Size	17.83	20.16	22.33	20.80
Class Size Range	11 to 22	15 to 24	19 to 25	12 to 25

CERTIFIED STAFF

ART

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Janet Armentano	1.00	9-12	13	15	13	6	11	
			13	12	18			101
Michael Rumrill	1.00	9-12	12	11	10	15	12	
			17	12				89
TOTAL	2.00							190
Average Class Size (# students / # sections)	12.67		Class Size Range:	6 to 18		Average Caseload:	95.00	

Teacher Caseload Range: **6 to 18**
1.0 Teacher Caseload Range: **6 10 18**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2003-04
Janet Armentano	101	94	91	77
Michael Rumrill	89	126	108	106
Total Students	190	220	199	183
Total FTE - Teaching	2.00	2.00	2.00	2.00
Average Class Size	12.67	18.30	13.26	21.80
Class Size Range	6 to 18	11 to 18	4 to 35	10 to 35

CERTIFIED STAFF

MUSIC

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Rachel Carroll***	0.50	9-12	15	15	31	27	26	
			32					146
Jane Ezbicki*	0.60	9-12	42	14	13	12	20**	101
Joseph Oneschuk	1.00	9-12	50	43	12	6	18	
			22	7				158
TOTAL	2.10							405
Average Class Size (# students / # sections)	22.50		Class Size Range:	6 to 50		Average Caseload:	n/a	

*Department Head with .4 release

**Denotes 1 class which are taught for non-credit (Sinfonia)

***3 classes are scheduled at night and student directed (C. Choir, W. Choir, Acappella)

Teacher Caseload Range: **n/a**

1.0 Teacher Caseload Range: **n/a**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Rachel Carroll	146	120	137	125
Jane Ezbicki	101	142	73	81
Joseph Oneschuk	158	147	171	159
Total Students	405	409	381	365
Total FTE - Teaching	2.10	2.10	2.10	2.10
Supervision	0.40	0.40	0.40	0.40
Average Class Size	22.50		22.41	34.76
Class Size Range	6 to 50	5 to 78	4 to 64	4 to 53

CERTIFIED STAFF

PHYSICAL EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Joseph Cincotta	0.30	9-10						69
Joseph Porrell	1.00	9-10						292
TOTAL	1.30							361*
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

*Does not reflect sophomore and junior classes

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

	2007-08	2006-07	2005-06	2004-05
Joseph Cincotta*	69	45	137	112
Laurie Griffin		235	137	112
Joseph Porrell	292	226	215	226
Carrie Scheer-Bourget*		92		
William Snow			222	215
TOTAL	361	598	574	553

*Part-time teacher

CERTIFIED STAFF

COMPUTER EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Michael Hopps*	0.20	9-12	14					14
Mary Barber**	0.80	9-12	13	7				20
TOTAL	1.00							34
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		n/a	

*.80 mathematics teacher

** Other than teaching these sections, works with teachers to integrate technology into their classrooms

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Mary Barber	20	13	29	
Bethann Monahan				32
Michael Hopps	14	24	29	11
TOTAL	34	37	58	43

CERTIFIED STAFF

HEALTH EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Christine Brown*	0.60	9-12	13	2	11	11	10	
			16					63
TOTAL	0.60							63*
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

*First Quarter Only

** .40 Trainor

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Christine Brown	63	146	43	54
TOTAL	63	146	43	54

CERTIFIED STAFF

DRAMA

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Richard Weingartner*	1.00	9-12	12	16	19	20	18	
(6 Classes & Afterschool)			22					107
TOTAL	1.00							107
Average Class Size (# students / # sections)	17.83		Class Size Range:	12 to 22		Average Caseload:	n/a	

*Plus afterschool theater productions (part of his salary)

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Richard Weingartner	107	145	119	60
TOTAL	147*	145	119	98

*Note: After school theater productions average 40 students per production (4 major productions)

CERTIFIED STAFF

RESOURCE ROOM

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Jeffrey Blue	1.00	9-12	28					28
Mary Bracken***	1.00	9-12	17					17
Michele Figueira	1.00	9-12	26					26
Kimberly Gold*	0.70	9-12	21					21
Judith Pickett	1.00	9-12	29					29
Sarah Sherry** ¹	0.50	9-12						
Keith Woods	1.00	9-12	24					24
TOTAL	6.20							145
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

*Department Head with .3 Release Time

Teacher Caseload Range: **n/a**

**Evaluations only

1.0 Teacher Caseload Range: **n/a**

***This is meant to be an alternate LRT setting, also smaller in setting

NOTE: J. Stone listed under this category in the budget, but in this report he is listed under Guidance

¹ Funded through Sped 240 Grant

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Jeffrey Blue	28	37	32	
Mary Bracken	17	22	19	20
George Christin				31
Michele Figueira	26			
*Patricia Gavett				
Kimberly Gold	21	26	20	
Brian Newmark		37	35	35
Judith Pickett	29	38	37	39
Susan Robison				25
Sarah Sherry				9
Keith Woods	24			
Total Students	145	160	143	159

*Patricia Gavett is under guidance (academic center)

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Nikki Amara	1.00	9-12	36	45	47	54		182
Todd Chicko	1.00	9-12	55	42	44	53		194
James Girard	1.00	9-12	46	48	45	51		190
James Griffin	1.00	9-12	54	49	47	51		201
Jennifer Sullivan	1.00	9-12	7	10	6	7		30
Marybeth Sacramone*	0.70	9-12	31	30	31	28		120
James Stone**	1.00	9-12						varies
TOTAL	6.70							917
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

*Department Head has .3 Release

**School Psychologist, not included in totals - in budget is listed under Resource Room

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Nikki Amara	182	161		
Virginia Buckley		201	194	188
Todd Chicko	194			
Meredith Eastman				183
James Girard	190	197	196	
Norma Greenberg			126	125
James Griffin	201	199	198	186
Marybeth Sacramone	120	128	187	187
James Stone**	Varies	Varies		30
Jennifer Sullivan	30	32	33	40
Total Students	917	918	934	909

CERTIFIED STAFF

ACADEMIC CENTER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Patricia Gavett	1.00							Varies
TOTAL	1.00							
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		n/a	

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
Patricia Gavett	varies	varies	varies	varies

CERTIFIED STAFF

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
ADAPTIVE P.E.								
Shelly Fraser	0.10	9-12						varies
INTEGRATION SPECIALIST								
Ilene Lieberman	0.10	9-12						varies
EC/OOD COORDINATOR								
Marlene Dodyk	0.10	9-12						varies
TRAINER								
Chris Brown	0.40	9-12						varies
SPEECH/LANGUAGE								
Kathi Boschetto	0.10	9-12						varies
LIBRARY/MEDIA								
Joseph Damplo*	0.80	9-12						varies
TOTAL	1.60							
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		n/a	

.8 Teacher with .2 release

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2007-08	2006-07	2005-06	2004-05
John Passarini				varies
Marlene Dodyk				varies
Shelly Fraser				varies
Ilene Lieberman				varies
Chris Brown				varies
Joseph Damplo				varies

NON-CERTIFIED STAFF

Secretary	Months/Year	Hours/Week	Name
	12	35	Anne Gray
	12	35	Lorraine Keegan
	10	35	Nancy D'Agostino
	10	35	Lynn Featherstone
	10	35	Anne Marie Sullivan
	10	32.5	Judy Courchine
	10	30	Patricia Geary
	10	30	Patricia Newton
10	20	Teresa Snow*	

*Paid through Food Services

Secretary/Science Lab Assistant	Months/Year	Hours/Week	Name
	10	30	Deborah Keogh

Secretary/Receptionist	Months/Year	Hours/Week	Name
	12	35	Ann Fratto
	10	32.5	Pamela Miller

Media Center Assistant	Months/Year	Hours/Week	Name
	10	30	Barbara Manley
	10	27	Catherine Lynch

Lab Assistant	Months/Year	Hours/Week	Name
	10	32.5	Lynne Allen (Language Lab)
	10	32.5	Susan Pressman (Computer Lab)

Student Supervisor	Months/Year	Hours/Week	Name
	10	32.5	Barbara Mauchan

*Funded through Food Service

Nurses**	Months/Year	Hours/Week	Name
	10	35	Susan Troilo

**Funded through Town

Teacher Assistant (Regular and Sped)	Months/Year	Hours/Week	Name
	10	30	Susan Batchelder
	10	30	*Phillip Bateman
	10	30	Lauren Brownstein
	10	30	David Caruso
	10	30	Nancy Fewell
	10	30	Linda Frank
	10	30	Ruth George
	10	30	Ian Kenney
	10	30	Tihna Kouka
	10	30	Cedric Leung
	10	30	Stephen McKiernan
	10	30	Stephen Rizzo
	10	30	Janet Rodd
	10	30	Barbara Smith
	10	25	Claire Resnik
	10	24.8	Stephen Shugrue
10	21	Joseph Cincotta	

*Phill works 20 hours until Thanksgiving break, when he will increase to 30 hours.

Custodian:	Months/Year	Hours/Week	Name
	12	40	Michael King (Head)
	12	40	Robert Burgett
	12	40	Eli DeAndrade
	12	40	Ed Konopka (Night Foreman)
	12	40	Joe Kowalski
	12	40	John Maliewski
	12	20	Tony Pilla
12	40	Robert Steel	