

10 Year Comparison of Special Education Out of District Costs

| | FY00 | FY01 | FY02 | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | | FY11 |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|-------------|
| Budgeted Tuition Costs | \$484,353 | \$474,723 | \$610,014 | \$614,704 | \$521,589 | \$536,114 | \$701,750 | \$902,147 | \$813,678 | \$1,165,352 | \$1,583,059 | | \$1,721,205 |
| Budgeted Transportation | \$88,293 | \$171,136 | \$153,301 | \$200,397 | \$176,515 | \$229,207 | \$226,129 | \$295,805 | \$296,116 | \$310,869 | \$364,161 | | \$406,061 |
| Actual Tuition | \$552,340 | \$604,153 | \$624,037 | \$472,343 | \$413,772 | \$661,485 | \$891,784 | \$863,830 | \$1,111,670 | \$1,418,406 | \$1,756,349 | *proj. | |
| Actual Transportation | \$150,005 | \$149,168 | \$197,359 | \$177,482 | \$177,128 | \$182,750 | \$251,856 | \$253,999 | \$298,643 | \$323,506 | \$302,223 | *proj. | |
| % increase tuition | 3% | 9% | 3% | -24% | -12% | 60% | 35% | -3% | 29% | 28% | 23.83% | *proj. | -2.00% |
| % increase transportation | 58.91% | -0.56% | 32.31% | -10.07% | -0.20% | 3.17% | 37.81% | 0.85% | 17.58% | 8.33% | -6.58% | *proj. | 34.36% |

1. Over the last 10 years from FY00 to FY10 there has been a 218% increase in the out of district tuitions actual cost.
2. Over the last 10 years from FY00 to FY10 there has been a 102% increase in the special education transportation actual cost.
3. Costs include students on Settlement Agreements.
4. Tuition costs include preschool students on IEPs.
5. Transportation costs for FY09, FY10, FY11 do not include contracted services for out of district students. Such contracted services include nursing and monitor needs on transportation vehicles.
6. Tuition costs for FY11 based on .75% increase based on State Advisory December 1, 2009 (unless specifically notified by school for extraordinary circumstances).