

TOWN OF WAYLAND  
 NEXT YEAR BUDGET LEVELS REPORT

PROJECTION: 20122 FY12 SCHOOL OPERATING BUDGET

FOR PERIOD 13

WAYLAND PUBLIC SCHOOLS	2010 REVISED BUD	2011 REVISED BUD	2012 REQUEST	2012 FINCOM	2012 APPROP
BUDGET OFFSET	.00	.00	-1,342,127.00	-1,342,127.00	-1,342,127.00
SCHOOL COMMITTEE	65,900.00	65,900.00	37,000.00	37,000.00	37,000.00
SUPERINTENDENT	297,809.42	289,126.00	281,474.00	281,474.00	281,474.00
ASST SUPT PERSONNEL	465,157.00	377,859.50	514,694.50	514,694.50	514,694.50
ASST SUPT CURRICULUM	483,714.43	478,172.50	532,781.50	532,781.50	532,781.50
BUSINESS OFFICE	3,681,239.47	3,905,317.00	3,830,117.00	3,830,117.00	3,830,117.00
SPECIAL EDUCATION	2,657,289.00	2,943,714.00	3,224,892.00	3,224,892.00	3,224,892.00
TECHNOLOGY	485,429.00	507,430.00	605,496.00	605,496.00	605,496.00
HIGH SCHOOL	8,172,292.06	7,659,086.00	7,997,082.00	7,997,082.00	7,997,082.00
ATHLETICS	731,346.53	415,513.00	672,180.00	672,180.00	672,180.00
MIDDLE SCHOOL	5,725,440.60	5,298,390.00	5,515,474.00	5,515,474.00	5,515,474.00
CLAYPIT HILL	4,585,268.31	4,428,873.00	4,526,790.00	4,526,790.00	4,526,790.00
HAPPY HOLLOW	3,367,980.63	3,436,122.00	3,666,899.00	3,666,899.00	3,666,899.00
LOKER	883,803.97	791,210.00	1,033,960.00	1,033,960.00	1,033,960.00
TOTAL WAYLAND PUBLIC SCHOOLS	31,602,670.42	30,596,713.00	31,096,713.00	31,096,713.00	31,096,713.00