

WAYLAND • PUBLIC • SCHOOLS

WAYLAND, MASSACHUSETTS

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TO: Dr. Gary Burton, Superintendent
From: Brad J. Crozier, Assistant Superintendent
DATE: January 14, 2009
RE: Staff to Student Graphs

Dr. Burton,

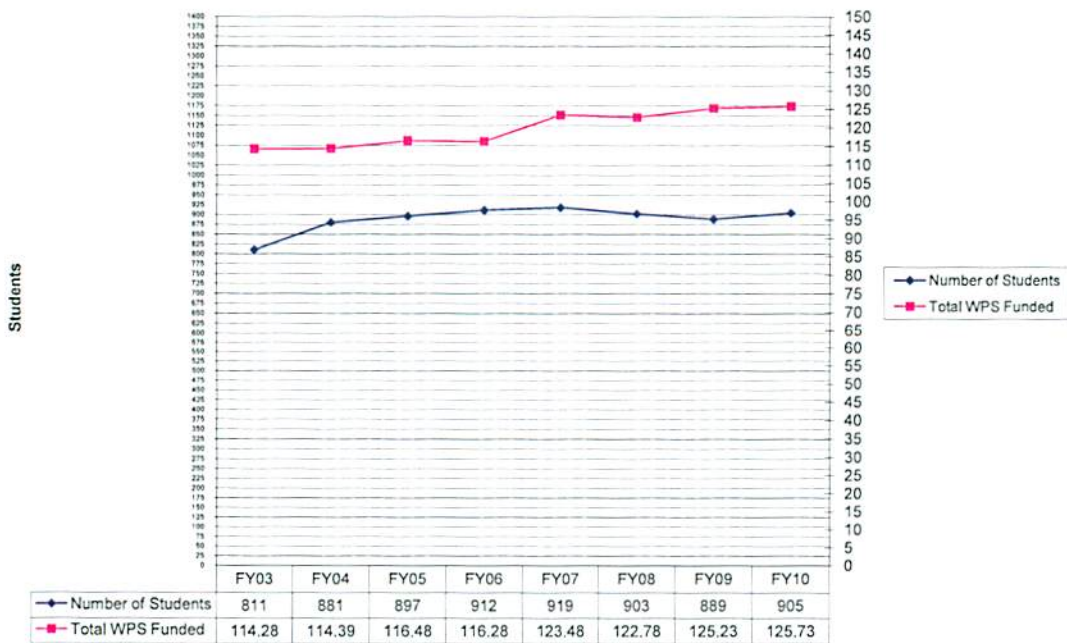
As requested by the School Committee, please find the attached graphs representing the Wayland Public School funded staff positions relative to the student enrollment. I have also provided the same relational graph for each building since 2003. Please note: The FY10 totals are projected from the Superintendent's budget as presented to the School Committee.

District Totals



* As projected in Superintendent's Proposed Budget

High School



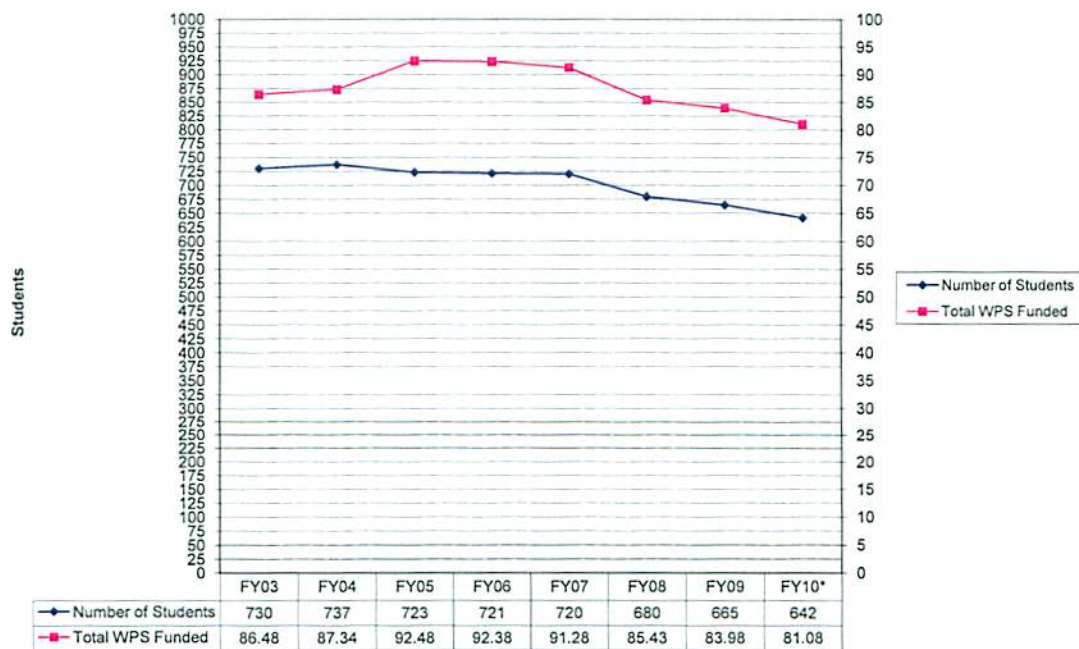
* As projected in Superintendent's Proposed Budget

Happy Hollow



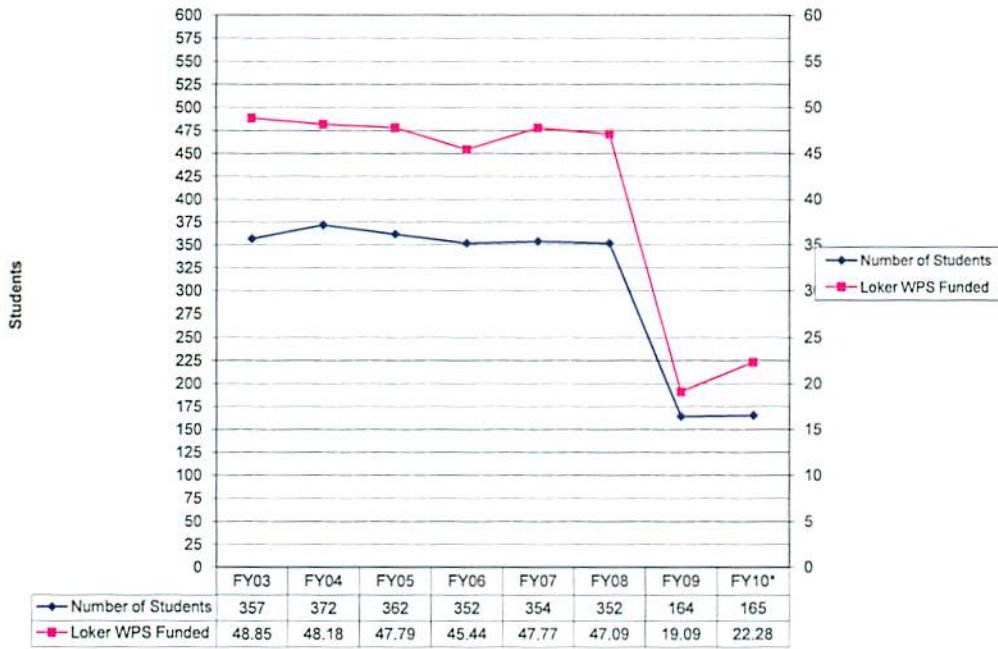
* As projected in Superintendent's Proposed Budget

Middle School



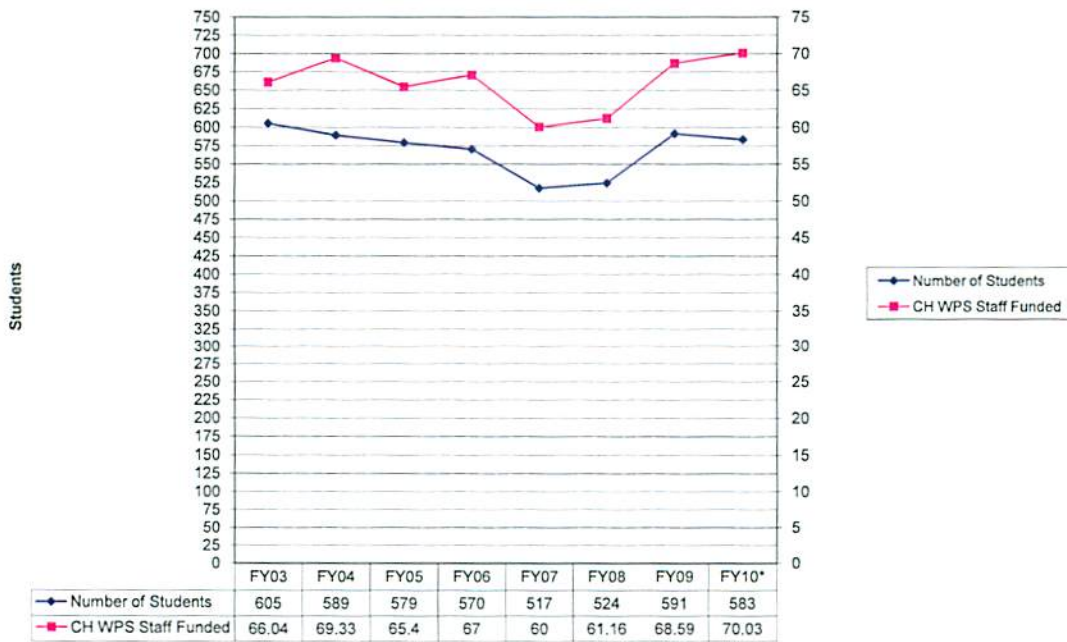
* As projected in Superintendent's Proposed Budget

Loker



* As projected in Superintendent's Proposed Budget

Claypit



* As projected in Superintendent's Proposed Budget