

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF DEPLOYMENT
and
CLASS SIZE REPORT**

**FOR SCHOOL YEAR
2009-2010**

Submitted by

**Brad J. Crozier
Assistant Superintendent**

INTRODUCTION

This Staff Deployment and Class Size Report for FY 2010 documents the assignments of all personnel and provides a record of actual class sizes throughout the system. It also compares actual staff deployment with the budgeted amounts in each area and helps to convey a sense of class size trends over time. In preparation for the 2008-2009 school year, the three elementary schools were consolidated, moving all of the kindergarten classes to Loker School and using Claypit Hill School and Happy Hollow School to house all Grades 1 through 5 classes.

STAFF DEPLOYMENT

The total Wayland Public Schools staff is **429.27** positions expressed in Full Time Equivalency (FTE), as shown in the Summary Table (Page 1), which represents a decrease of **15.30** FTEs compared to 2008-2009 staffing levels.

Total staffing funded through the Wayland Public Schools personnel accounts (both certificated and non-certificated) is **355.42** FTE positions as compared to last year's **360.05** FTEs, a decrease of **4.63** FTEs. Total staff funded through grants and other accounts is **73.86** FTEs.

Certificated Staff: The total certificated staff for 2009-2010, at **244.10** FTEs, shows a decrease of **4.82** FTEs from 2008-2009 staffing levels (see Pages 2 and 3). Of these positions, **234.50** FTEs are funded through the Wayland Public Schools personnel accounts. In addition, **9.60** FTE positions are funded through grants and fee-based programs. This year, **6.60** FTE positions are being funded through the **Sped 240 Grant** and the **Drug-Free Communities Grant**.

Non-Certificated Staff: The total non-certificated staff for 2009-2010 is **185.17** FTEs, of which **120.92** FTEs are funded through the Wayland Public Schools' accounts for clerical, paraprofessional, and support positions (Page 4). A total of **64.26** FTEs administrative, secretarial, assistant teacher, child care, maintenance, and other support positions are funded through various other sources such as METCO, Wayland School Community Programs, Food Service accounts, and grants (Pages 5 and 6).

CLASS SIZE

In the second year of the elementary school consolidation, three classroom sections were decreased from FY 2009 to FY 2010. Overall class size averages have not changed significantly.

Class size ranges at the secondary level remain consistent. Due to declining enrollment two clusters were closed at the Middle School. Core subject average class sizes increased slightly in nearly every case. At the High School, average class sizes in most areas are comparable to those of 2008-2009, with the most significant decrease in the ninth grade. With the change in FTE distribution, class sizes at the High School in the core areas became more consistent among areas.

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**STAFF DEPLOYMENT SUMMARY TABLE
FY 2010**

FUNDING SOURCE	CERTIFIED FTEs	NON-CERTIFIED FTEs	TOTAL FTEs
<u>WPS PERSONNEL ACCOUNTS</u>			
Admin/Supervision	18.50		18.50
Teachers	216.00		216.00
Clerical		28.37	28.37
Assistants, Techs		71.76	71.76
Custodians, Bus Drivers		20.78	20.78
<i>Sub Total</i>	<i>234.50</i>	<i>120.92</i>	<i>355.42</i>
<u>FUNDED THROUGH OTHER ACCOUNTS</u>			
SPED 240 GRANT	5.10	4.23	9.33
DRUG-FREE GRANT	1.50	0.50	2.00
OTHER ADMIN STAFF			0.00
METCO	1.00	5.43	6.43
WSCP	1.00	2.29	3.29
Children's Way		18.04	18.04
B.A.S.E.		13.81	13.81
Town/Board of Health		6.46	6.46
Food Service	1.00	13.50	14.50
<i>Sub Total</i>	<i>9.60</i>	<i>64.26</i>	<i>73.86</i>
TOTALS	244.10	185.17	429.27

CERTIFICATED PERSONNEL - WPS FUNDED

FY 2010

Position	2009-10 Budget	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12	Actual	Diff Frm Budget	NOTES
Admin/Supv										
Superintendent	1.00						1.00	1.00	0.00	
Assistant Superintendent	1.00						1.00	1.00	0.00	
Director of Student Services	1.00						1.00	1.00	0.00	
School Business Admin.	1.00						1.00	1.00	0.00	
Director of Technology	1.00						1.00	1.00	0.00	
Director of Athletics	1.00				0.10	0.90		1.00	0.00	
Principal	4.00	1.00	0.80	0.20	1.00	1.00		4.00	0.00	
Assistant Principal	2.00				1.00	1.00		2.00	0.00	
Dean of Students	1.00					1.00		1.00	0.00	
Department Head, K-12	1.40	0.08	0.08	0.08	0.08	0.08		0.40	-1.00	A
Department Head, 9-12	2.30					2.30		2.30	0.00	
Curriculum Leadership	1.20				1.20			1.20	0.00	
Curriculum Director	2.00	0.60	0.50	0.50				1.60	-0.40	B
Total~Admin	19.90	1.68	1.38	0.78	3.38	6.28	5.00	18.50	-1.40	

Teachers										
Kindergarten	5.85				5.20			5.20	-0.65	C
Grades 1-5	47.00	26.00	19.00					45.00	-2.00	C
Reading	3.00	1.60	1.40					3.00	0.00	
English	18.55				8.20	10.55		18.75	0.20	C
Science	18.45				7.00	11.45		18.45	0.00	
Social Studies	16.60				7.00	9.40		16.40	-0.20	C
Mathematics	17.00				7.80	10.00		17.80	0.80	C
Classical Studies	3.00				0.60	1.80		2.40	-0.60	C
World Languages	10.80				3.80	7.20		11.00	0.20	C
Business Ed.	1.00					1.20		1.20	0.20	C
Art	5.00	1.00	0.70	0.30	1.00	2.00		5.00	0.00	
Music	7.60	2.00	1.40	0.30	2.30	2.10		8.10	0.50	D
Health and Wellness	5.30	1.00	0.70	0.30	3.00	2.30		7.30	2.00	C
Technology Ed.	1.00				1.00			1.00	0.00	
Drama	2.00				1.00	1.00		2.00	0.00	
Computer	5.10	1.50	1.25	0.15	1.00	1.20		5.10	0.00	
Subtotal~Classroom	167.25	33.10	24.45	6.25	43.70	60.20	0.00	167.70	0.45	

- NOTES:
- A Budget contains .2 for Library/Media K-12 at each school (1.0), not filled
 - B M. Helon @ .6, Administrative Assistant position increased to compensate
 - C Changes in staffing needs
 - D Intrumental music fees offset part of budgeted cost

CERTIFICATED PERSONNEL - WPS FUNDED (cont.)

FY 2010

Position	2009-10	Claypit	Happy	Loker	Middle	High	K-12	Actual	Diff Frm	NOTES
	Budget	Hill	Hollow	School	School	School			Budget	
Academic Ctr.	1.00					1.00		1.00	0.00	
Resource Room	23.25	4.50	5.15		4.80	5.70		20.15	-3.10	E
Early Childhood Coordinator	0.50						0.50	0.50	0.00	
Student Services Coordinator	0.80	0.20	0.20	0.10	0.20	0.10		0.80	0.00	
Speech	3.70	1.20	1.00	0.60	0.30	0.10	0.50	3.70	0.00	
Alternative Class	0.00				2.00			2.00	2.00	E
Adaptive P.E.	0.90	0.20	0.20	0.20	0.20	0.10		0.90	0.00	
ESL Teacher	0.00		0.30				0.20	0.50	0.50	E
Subtotal~Sped	30.15	6.10	6.85	0.90	7.50	7.20	1.00	29.55	-0.60	
Library/Media	4.00	1.00	0.80	0.20	1.00	1.00		4.00	0.00	
Guidance	11.70	1.70	1.40	0.10	3.00	6.20		12.40	0.70	E
Trainer	0.40					0.40		0.40	0.00	
Occup/Physical Therapists	1.95						1.95	1.95	0.00	
Subtotal~Other	18.05	2.70	2.20	0.30	4.00	7.60	1.95	18.75	0.70	
Total~Teachers	215.45	41.90	33.50	7.45	55.20	75.00	2.95	216.00	0.55	
TOTAL WPS	235.35	43.58	34.88	8.23	58.58	81.28	7.95	234.50	-0.85	

NOTES: E Changes in staffing needs

CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

FY 2010

Funding Source	Projected	Claypit	Happy	Loker	Middle	High	K-12 or	Actual	Diff From	NOTES
		Hill	Hollow	School	School	School	TCW		Projected	
Sped 240 Grant	1.00	3.00		0.60	1.00	0.50		5.10	4.10	F
Drug-Free Grant						0.50	1.00	1.50	1.50	F
Total~Other	1.00	3.00	0.00	0.60	1.00	1.00	1.00	6.60	5.60	

NOTES: F FTEs that were originally in the budget, now offset by grants

TOTAL~CERTIFICATED	254.85	45.18	34.88	8.83	59.58	82.28	8.95	241.10	4.75	
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ADMINISTRATIVE STAFF - FUNDED THROUGH OTHER SOURCES

FY 2010

Funding Source	Projected	Claypit	Happy	Loker	Middle	High	K-12 or	Actual	Diff From	NOTES
		Hill	Hollow	School	School	School	TCW		Projected	
METCO Director	1.00						1.00	1.00	0.00	
Director of WSCP	1.00						1.00	1.00	0.00	
Food Service Director	1.00						1.00	1.00	0.00	
Total~Other	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	

NON-CERTIFICATED PERSONNEL - WPS FUNDED

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	Claypit Hill			Happy Hollow		Middle School	High School	K-12	TOTAL	FTEs
			Hill	Happy Hollow	Loker	Happy Hollow	Loker	School	School	K-12		
Clerical Admin Asst	12	35	1	1			2	2	5	11	11.00	
Secretary	12	25							1	1	0.71	
Secretary	12	21							1	1	0.60	
Secretary	10	35						3		3	3.00	
Secretary	10	32.5					1	1		2	1.86	
Secretary	10	30	1		2		1	1		5	4.29	
Secretary	10	27.5		1						1	0.79	
Secretary	10	22.5	1							1	0.64	
Secretary	10	12		1						1	0.34	
Secretary	10	10					1			1	0.29	
Secretary/Lab Asst	10	30						1		1	0.86	
Secretary/Recep	12	35						1		1	1.00	
Payroll/Accounting	12	35							3	3	3.00	
Total~Clerical			3	3	2		5	9	10	32	28.37	
Assistants/ Media Center Asst	10	32.5							1	1	0.93	
Lab Assistant	10	32.5							2	2	1.86	
Lab Assistant	10	15					1			1	0.43	
Student Supervisor	10	32.5					2	1		3	2.79	
Student Supervisor	10	26					1			1	0.93	
Teacher Assistant	10	40		1						1	1.00	
Teacher Assistant	10	30					10	17		27	23.14	
Teacher Assistant	10	28	22	11						33	26.40	
Teacher Assistant	10	25						1		1	0.71	
Teacher Assistant	10	24.8						1		1	0.71	
Teacher Assistant	10	21						1		1	0.60	
Teacher Assistant	10	17.5			12					12	6.00	
COTA	10	22.75							1	1	0.57	
COTA	10	28							1	1	0.70	
Network Admin/Technicians	12	40							5	5	5.00	
Total~Assistant/Techs			22	12	12		14	24	7	91	71.76	
Custodians and Bus Drivers Head Custodian	12	40	1	1	1		1	1		5	5.00	
Custodian	12	40	2	2			3	5		12	12.00	
Custodian	12	20			1			1		2	1.00	
Maintenance	12	40							1	1	1.00	
Facilities Manager	12	40							1	1	1.00	
Bus Driver	10	26.25							1	1	0.66	
Bus Driver	10	7.5							1	1	0.13	
Total~Cust/Bus			3	3	2		4	7	4	18	20.78	
TOTAL WPS FUNDED (NON-CERTIFIED)			28	18	16		23	40	21	141	120.92	

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	Claypit Happy			Middle High		TCW/SYS K-12	TOTAL	FTEs
			Hill	Hollow	Loker	School	School			
Sped 240 Teacher Assistant	10	28-30				3	1		4	3.43
Teacher Assistant	10	28		1					1	0.80
Drug Free Secretary	10	14		1					1	0.50
Total~Sped 240/Other Grants			0	1	0	3	1	0	5	4.73
METCO Secretary	10	35						1	1	1.00
Coordinators	10	40	←	1	→	1	1		3	3.00
Tutor	10	40						1	1	1.00
Bus Monitor	10	15						1	1	0.43
Total~METCO			0	1	0	1	1	3	6	5.43
WSCP Administrative Asst.	11	35						1	1	1.00
Bookkeeper	10	25						1	1	0.71
Communications	10	20						1	1	0.57
Total~WSCP			0	0	0	0	0	3	3	2.29
Children's Way Admin. Assistant	10	34.5						1	1	0.99
Teacher Assistant	10	38						1	1	0.95
Teacher Assistant	10	37.5						1	1	0.94
Teacher Assistant	10	34.25						1	1	0.98
Teacher Assistant	10	32.75						1	1	0.94
Teacher Assistant	10	32.5						1	1	0.93
Teacher Assistant	10	32.25						1	1	0.92
Teacher Assistant	10	31						1	1	0.89
Teacher Assistant	10	30.75						2	2	1.76
Teacher Assistant	10	30						1	1	0.86
Teacher Assistant	10	27.5						1	1	0.79
Teacher Assistant	10	26.25						2	2	1.50
Teacher Assistant	10	26						1	1	0.74
Teacher Assistant	10	25.25						2	2	1.44
Teacher Assistant	10	21.75						1	1	0.62
Teacher Assistant	10	21.5						1	1	0.61
Teacher Assistant	10	20						1	1	0.57
Teacher Assistant	10	19						3	3	1.63
Total~Children's Way			0	0	0	0	0	23	23	18.04
BASE Team Leaders,	10	25+	1	1	2	1			5	4.85
Art Specialists,	10	20-25			2				2	1.15
and	10	15-20	1	2	1				4	2.06
Group Leaders	10	1-15	6	7	8	2			23	5.75
Total~BASE			8	10	13	3	0	0	34	13.81
Town and Board of Health Head Custodian	12	40						1	1	1.00
Custodian Night)	12	40						1	1	1.00
School Nurse	10	35	1			1	1		3	3.00
School Nurse	10	34		1					1	0.97
School Nurse	10	28							0	0.00
School Nurse	10	17			1				1	0.49
Total~Town and Board of Health			1	1	1	1	1	2	5	6.46

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES cont.

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	TCW/SYS					TOTAL	FTEs	
			Claypit Hill	Happy Hollow	Loker	Middle School	High School			
Food Service Elementary Cook/Mgr	10	40					1	1	1.00	
Elementary Cook/Mgr	10	37.5	1					1	0.94	
Elementary Cook/Mgr	10	35		1		1		2	1.75	
Food Service Worker	10	34					1	1	0.75	
Food Service Worker	10	27.5				2		2	1.38	
Food Service Worker	10	25		1		1	1	3	1.88	
Food Service Worker	10	22.5					2	2	1.13	
Food Service Worker	10	20	2		1	1	1	5	2.50	
Food Service Worker	10	17.5				1		1	0.44	
Food Service Worker	10	15		1			1	2	0.75	
Salad Bar/Floater	10	20					1	1	0.50	
Food Service Secretary	10	20					1	1	0.50	
Total-Food Service			3	3	1	6	9	0	22	13.50

Total Non-Cert~Funded Other Sources	12	16	15	14	12	34	98	64.25
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TOTAL NON-CERT	28	18	16	23	40	21	146	185.17
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ELEMENTARY CLASS SIZES

FY 2010

(as of October 1, 2009)

GRADE	CLAYPIT HILL	HAPPY HOLLOW	LOKER	TOTALS	AVG CL SIZE
K			18 20 19 21 20 21 20 21	160	20.00
1	21 20 20 20 20 20	20 21 21 22		205	20.50
2	24 24 24 23 24	21 21 21 22		204	22.67
3	23 23 23 24 23	23 23 23 23		208	23.11
4	25 26 25 26 26	20 21 21 21		211	23.44
5	25 25 25 25 25	24 25 24		198	24.75
TOTALS	609	417	160	1,186	22.38
AVERAGE CLASS	23.42	21.95	20.00		

DISTRICTWIDE:

	2007-2008		2008-2009		2009-2010	
TARGET UPPER LIMITS:	RANGE		RANGE		RANGE	
	HIGH	LOW	HIGH	LOW	HIGH	LOW
K-1	22	16	20	18	22	18
Gr. 2-3	23	16	23	17	24	21
Gr. 4-5	25	19	26	21	26	20

**ELEMENTARY CLASS SIZE RANGE HISTORY
GRADES K-5**

SY	HIGH	LOW	AVG
74-75	30	18	23.2
75-76	28	17	23.2
76-77	28	13	22.5
77-78	26	16	21.9
78-79	26	13	22.5
79-80	28	19	22.6
80-81	28	19	22.6
81-82	28	20	23.2
82-83	27	17	22.8
83-84	27	20	22.3
84-85	24	18	21.6
85-86	25	15	21.1
86-87	26	17	21.3
87-88	24	18	21.3
88-89	25	19	22.3
89-90	26	17	23.2
90-91	26	20	23.2
91-92	27	20	23.3
92-93	27	18	22.1
93-94	28	19	22.3
94-95	29	19	22.3
95-96	28	19	22.5
96-97	29	15	22.4
97-98	28	18	23.0
98-99	25	16	21.6
99-00	26	20	22.4
00-01	27	17	21.9
01-02	26	10	21.3
02-03	25	16	20.8
03-04	26	17	20.4
04-05	25	14	20.7
05-06	23	17	20.4
06-07	24	16	19.7
07-08	25	16	20.7
08-09	26	17	21.1
09-10	26	18	22.4

**SECONDARY CLASS SIZE AVERAGES
FY 2010**

MIDDLE SCHOOL	STUDENTS	SECTIONS	LOW	HIGH	AVG
ENGLISH	639	33	11	25	19.36
SCIENCE	639	32	14	25	19.97
SOCIAL STUDIES	639	32	13	24	19.97
MATHEMATICS	639	32	9	30	19.97
CLASSICAL STUDIES	52	4	12	14	13.00
WORLD LANGUAGES	309	13	12	23	16.26

HIGH SCHOOL	STUDENTS	SECTIONS	LOW	HIGH	AVG
ENGLISH	922	43	13	26	21.44
SCIENCE	873	46	6	26	18.98
SOCIAL STUDIES	917	46	15	25	19.93
MATHEMATICS	927	50	6	26	18.54
CLASSICAL STUDIES	143	9	8	26	15.80
WORLD LANGUAGES	658	36	11	25	18.28

APPENDICES

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts
STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2010

SCHOOL: Claypit Hill SchoolAS OF: 10/1/2009SUBMITTED BY: Debbie Bearse, Principal**ADMINISTRATION/CURRICULUM LEADERSHIP**

POSITION	DEPARTMENT	NAME	FTE
Principal		Debbie Bearse	1.00
Department Head (K-12)	Fine Arts	Susan Memoli	0.08
Curriculum Directors	Humanities	Mindy Johal	0.30
	Math/Science	Margaret Helon	0.20
TOTAL ADMINISTRATION			1.58

CERTIFIED STAFF**Classroom Teachers**

GRADE	NAME	2009-10 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2008-09	2007-2008	2006-07	2005-06
1	Stephanie Dines	1.00	21	20	21	18	22
	Nicole Elliott	1.00	20	19	20	17	
	Kathleen Germaine	1.00	20	20	21	21	19
	Stacey Laudenslager	1.00	20	18	22	16	18
	Robbin Rossi	1.00	20	19	19	18	20
	Katy Walther	1.00	20	18	21	17	21
TOTAL GRADE 1		6.00	121				
2	Lynette Biggs	1.00	24	19	21	22	18
	Deane Coady	1.00	24	18	20	20	18
	Brian O'Donnell	1.00	24	18	19	20	18
	Marie Pesaturo	1.00	24	19	18	22	22
	Virginia Whitesides	1.00	23	20			
TOTAL GRADE 2		5.00	119				
3	Barbara Bertram	1.00	23	22	22	22	17
	Allison Currie .5/Eirinn Paratore .5 *	1.00	24	22	18	17	20
	Judy Hardy	1.00	23	20	22	19	19
	Jacqueline Moquin-Vaudo	1.00	23	20	24	22	22
	Mark Owen	1.00	23	20	24	21	20
TOTAL GRADE 3		5.00	116				
4	Darcie Foley .5/Susan Olivier .5 *	1.00	25	24	24	22	21
	Aidan McCann	1.00	26	25	19	23	23
	Diane Mello	1.00	25	24	23	20	21
	Kristin Murphy	1.00	26	21	16	22	23
	Rebecca Talaia	1.00	26	25	23	21	21
TOTAL GRADE 4		5.00	128				
5	Emeliza Ciavarro	1.00	25	19	22	22	20
	Gretchen Knox	1.00	25	20	22	22	20
	Michael Kotin	1.00	25	20	23	23	20
	Tricia O'Reilly	1.00	25	21	20	loa	
	Sharon Postma	1.00	25	22	19	20	
TOTAL GRADE 5		5.00	125				
TOTAL GRADES 1-5		26.00	609				

*Jobshare

Special Subject Teachers		2009-10 PER TCHR		CLASS SIZE/SECTION HISTORY			
GRADE	NAME	FTE	SIZE/SEC	2008-09	2007-2008	2006-07	2005-06
READING	Martha Godfroy	0.25	10	24	varied	varied	varied
	Christine Hayes	0.25	10		varied	varied	varied
	Kim Walls	0.50	43	15	varied	varied	varied
	Debra Pellerin	0.60	29	34	varied	varied	varied
	TOTAL READING	1.60	92	73	varied	varied	varied
ART	Dale Bentley	1.00	609	608	524	517	570
	TOTAL ART	1.00	609	608	524	517	570
MUSIC	Whitney Tandon (Strings)	0.40	154	157			
	Tristie Keenan (Band)	0.40	107	109			
	TOTAL INST. MUSIC	0.80	261	266			
	Bernadette Vanaria (General Music)	0.60	341	608			
	Amy Pohl (General Music)	0.50	207				
	Tristie Keenan (General Music)	0.10	61				
	TOTAL GENERAL MUSIC	1.20	609	608			
TOTAL MUSIC	2.00	609					
PHYSICAL EDUCATION	Dexter Chadsey	1.00	609	608			
	TOTAL PHYSICAL EDUCATION	1.00	609				
COMPUTERS	Nancy Colbert	0.90	609	315			
	Rita Partridge	0.60		257			
	TOTAL COMPUTER	1.50	609				
RESOURCE ROOM	Ginette Coffey *	1.00	11	8			
	Julie Cote'	1.00	4	3			
	Karen Look	1.00	15	18			
	Catherine Milton	1.00	16	15			
	Heidi Paisner	0.50	7	9			
	Meridith Palmer *	0.50	10	10			
	Karen Watson	1.00	15	15			
	Nina Kazlas *	0.50	9	7			
	Karen Tichnor *	1.00	15	15			
	TOTAL RESOURCE ROOM	4.50	102	*Palmer and Paisner Jobshare			
STUDENT SERVICES COORDINATOR	Ilene Lieberman	0.20	8				
	TOTAL INTEGRATION SPECIALIST	0.20	8.00				
SPEECH	Sally Ralen	1.00	Varies				
	Kathleen Boschetto	0.20	Varies				
	TOTAL SPEECH	1.20	Varies				
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	Varies				
	TOTAL ADAPT. PHYS. ED.	0.20	Varies				
LIBRARY/MEDIA	Ruth Burman	1.00	609	524			
	TOTAL LIBRARY/MEDIA	1.00	609				
GUIDANCE	Michael Hehir	1.00	356				
	Kathleen McLean	0.70	253				
	TOTAL GUIDANCE	1.70	609				
TOTAL SPECIAL SUBJECTS		15.90					

* Funded through Sped 240 Grant

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Deborah Besso
	10	30	Maria Fitzpatrick
	10	22.5	Rena Sarasohn

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANTS	10	28	Deborah Aaron
	10	28	Sheryl Allen-Torti
	10	28	Patricia Arnheim
	10	28	Patricia Babcock
	10	28	Annie Bickford
	10	28	Rebecca Collins
	10	28	Nancy Cormier
	10	28	Anne Crook
	10	28	Jeanette Davis
	10	28	Michele Fiske
	10	28	Toni Fuller
	10	28	Bonnie Johnson
	10	28	Julie Kemp
	10	28	Gisele Kouka
	10	28	Elise Krupienski
	10	28	Susan LeBlanc
	10	28	Bonnie Lieberman
	10	28	Mary Patterson
	10	28	Laura Semple
10	28	Robin Smith	
10	28	Janet Taunton-Rigby	
10	28	Janeke Webster	

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Jose DaSilva (Head)
	12	40	John Malieswski
	12	40	Sean Slavin

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSES**			
	10	35	Cindy Forti

** Town funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2010**

SCHOOL: Happy Hollow School

AS OF: 10/6/2009

SUBMITTED BY: James Lee, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE
Principal		James Lee	0.80
Department Head (K-12)	Fine Arts	Susan Memoli	0.08
Curriculum Directors	Humanities	Mindy Johal	0.30
	Math/Science	Margaret Helon	0.20
TOTAL ADMINISTRATION			1.38

CERTIFIED STAFF

<i>Classroom Teachers</i>		2009-10		CLASS SIZE/SECTION HISTORY			
GRADE	NAME	FTE	SIZE/SEC	2008-09	2007-08	2006-07	2005-06
1	Deede Bergeron	1.00	22	20	21	17	19
	Lorraine Horgan	1.00	21	20	22	19	18
	Laura O'Brien	1.00	20	21	20	17	18
	Lise Weig	1.00	21	20	20	19	17
	TOTAL GRADE 1		4.00	84			
2	Meg Mozdiez	1.00	21	22	19	23	23
	Deborah Niles	1.00	21	23	19	18	23
	Janet Powers	1.00	22	23	19	18	22
	Susan Scott	1.00	21	22	19	17	21
	TOTAL GRADE 2		4.00	85			
3	Loretta Akers	1.00	23	20	19	17	22
	Ruth Brennehan	1.00	23	21	18	22	21
	Allison Cohen	1.00	23	20	23	20	21
	Deborah Dowd	1.00	23	19	21	21	
	TOTAL GRADE 3		4.00	92			
4	May Chan	1.00	21	26	21	21	17
	Maureen Devlin	1.00	21	24	23	21	18
	Miriam Morrison	1.00	20	26	20	19	17
	Michael Moynihan	1.00	21	22	21	22	20
	TOTAL GRADE 4		4.00	83			
5	Conrad Gees	1.00	25	24	21	18	23
	Michael O'Connor	1.00	24	21	20	18	22
	Barbara Parker	1.00	24	24	21	17	23
	TOTAL GRADE 5		3.00	73			
TOTAL GRADES 1-5		19.00	417				

Special Subjects		2009-10		CLASS SIZE/SECTION HISTORY			
GRADE	NAME	FTE	SIZE/SEC	2008-09	2007-08	2006-07	2005-06
READING	Martha Godfroy	0.25	10	varies	varies	varies	varies
	Christine Hayes	0.25	9	varies	varies	varies	varies
	Kim Walls	0.50	18	varies	varies	varies	varies
	Debra Pellerin	0.40	30	varies	varies	varies	varies
	TOTAL READING	1.40	67	varies	varies	varies	varies
ART	Christine Soeltz	0.70	417	237	237	216	361
	TOTAL ART	0.70	417	237	237	216	361
MUSIC	Whitney Tandon (Strings)	0.30	85				
	Tristie Keenan (Band)	0.40	78				
	TOTAL INST. MUSIC	0.70	163				
	Susan Calkins (General Music)	0.50	261				
	Amy Pohl (General Music)	0.20	156				
	TOTAL GENERAL MUSIC	0.70	417				
	TOTAL MUSIC	1.40	580				
PHYSICAL EDUCATION	John Berry	0.70	417	237	237	232	361
	TOTAL PHYSICAL EDUCATION	0.70	417				
COMPUTER	Beth Ann Burton	0.85	261				
	Rita Partridge	0.40	156				
	TOTAL COMPUTER	1.25	417				
SPECIAL NEEDS	Susan Pinto (Karen Devine)	1.00	16	20	20	17	12
	Kristin Fay	0.95	12	11	11	15	11
	Michelle Lataille	1.00	16	13	13	10	12
	Celeste Larson	1.00	14	14	14	16	11
	Susan Rahaim	0.20	6	varies	varies	varies	varies
	Gretchen Ryder Sharry	1.00	19	14	14	14	11
	TOTAL RESOURCE ROOM	5.15	83				
SPEECH	Gretchen McAuley	0.80	Varies				
	Mindy Hockstadt	0.20	Varies				
	TOTAL SPEECH	1.00	Varies				
STUDENT SERVICES COORDINATOR	Ilene Lieberman	0.20	Varies				
	TOTAL STUDENT SERV COORD	0.20	0				
ESL INSTRUCTOR	Suzanne Selig	0.30					
		0.30					
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	5	3	3	4	2
	TOTAL ADAPT. PHYS. ED.	0.20	5				
LIBRARY/MEDIA	Elizabeth Bryant	0.80	417	340	340	350	361
	TOTAL LIBRARY/MEDIA	0.80	417				
GUIDANCE	Eileen McManus	0.80	260				
	Elizabeth Santomenna	0.60	167				
	TOTAL GUIDANCE	1.40					
TOTAL SPECIAL SUBJECTS		14.00					

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Deborah Madden
	10	27.5	Francine Perodeau
	10	12	Elizabeth Meindl

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (REGULAR AND SPED)	10	40	Rosemary Rabidou
	10	28	Matthew Aronian
	10	28	Leslie Bastarache
	10	28	Susan Bonner
	10	28	Margery Cohen
	10	28	Mary Davis
	10	28	Gwenne Foreman
	10	28	Susan Lukianov
	10	28	Mary Ann O'Loughlin
	10	28	Julie Pond
	10	28	Walter Rockwell *
	10	28	Victoryia Crowley
10	28	Ali Goldberg	

¹ Funded through Sped 240 Grant

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Guillermo Hernandez (Head)
	12	40	Guy Nicolas
	12	20	Jose Feleja

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSE			
	10	34	Ellen Ford**

**Town Funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2010**

SCHOOL: Loker School

AS OF: 10/1/2009

SUBMITTED BY: James Lee, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE
Principal		James Lee	0.20
Department Head (K-12)	Fine Arts	Susan Memoli	0.08
Curriculum Directors	Humanities	Mindy Johal	0.30
	Math/Science	Margaret Helon	0.20
TOTAL ADMINISTRATION			0.78

CERTIFIED STAFF

<i>Classroom Teachers</i>		2009-2010 PER TCHR		CLASS SIZE/SECTION HISTORY			
GRADE	NAME	FTE	SIZE/SEC	2008-09	2007-08	2006-07	2005-06
K	Rose Marie Furey	0.65	20	19			
	Annie Hale	0.65	18	19	22	19	21
	Marion Haydon	0.65	20	20	21	19	22
	Misty Pappas	0.65	19	20	17	21	20
	Susan Rahaim	0.65	21	20	17	21	
	Deborah Russo	0.65	20	20	20	20	20
	Kay Seligson	0.65	21	20	19	20	19
	Ilana Wyner	0.65	21	20	16	20	21
TOTAL KINDERGARTEN		5.20	160				

<i>Special Subjects Teachers</i>		2009-10 PER TCHR		CLASS SIZE/SECTION HISTORY			
SUBJECT	NAME	FTE	SIZE/SEC	2008-09	2007-08	2006-07	2005-06
MUSIC	Susan Calkins	0.30	160				
	TOTAL MUSIC	0.30	160				
ART	Emily Rubinfeld	0.20	118	138			
	Christine Soeltz	0.10	42	40			
	TOTAL ART	0.30	160				
PHYSICAL EDUCATION/HEALTH	John Berry	0.30	160	178			
	TOTAL PHYSICAL EDUCATION	0.30	160				
COMPUTER	Beth Ann Burton	0.15	160	178	352	354	352
	TOTAL COMPUTER	0.15	160				
RESOURCE ROOM	Anne Johnson *	0.60	12	16			
	TOTAL RESOURCE ROOM	0.00	12				
STUDENT SERVICES COORDINATOR	Ilene Lieberman	0.10	7				
	TOTAL INTEGRATION SPEC.	0.10	7				

* Funded through Sped 240 Grant

SPEECH	Mindy Hochstadt	0.60	Varies				
	TOTAL SPEECH	0.60	Varies				
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	4	0			
	TOTAL ADAPT. PHYS. ED.	0.20	4				
LIBRARY/ MEDIA	Elizabeth Bryant	0.20	160	178			
	TOTAL LIBRARY/MEDIA	0.20	160				
GUIDANCE	Elizabeth Santomenna	0.10	160	178			
	TOTAL GUIDANCE	0.10	160				
TOTAL SPECIAL SUBJECTS		2.25					

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	10	30	Diane Mancuso
	10	30	Ramah Hawley

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (REGULAR AND SPED)	10	17.5	Colleen Cappellucci
	10	17.5	Gail Carlson
	10	17.5	July Danforth
	10	17.5	Alison Herstine
	10	17.5	Julia Jacobs
	10	17.5	Donne Keane
	10	17.5	Irene Kessel
	10	17.5	Cheryl Morse
	10	17.5	Meghan Norcross
	10	17.5	Roberta Oakley
	10	17.5	Lynne Sullivan
10	17.5	Kristin Trump	

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Roger Pellegrini (Head)
	12	20	Jose Feleja

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSE			
	10	17	Jeanne MacDonald *

* Town Funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2010**

NOTE: Data as of 10/1/09

SCHOOL: Wayland Middle School **DATE:** 10/5/2009

SUBMITTED BY: John Kavaleski, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		John Kavaleski	1.00	
Assistant Principal		Elizabeth Gavron	1.00	
Director of Athletics		Martha Jamieson	0.10	
Department Head (K-12)	Fine Arts	Susan Memoli		0.08
Curriculum Leaders	English	C. Dirmeikis/E. Jacobs*		0.20
	Science	Tom Longnecker		0.20
	Social Studies	Jacob Montwieler		0.20
	Math	D. Sumner/R. Poulo**		0.20
	CS/World Languages	Jada Williams		0.20
	Guidance	J. Posner/S. Farina		0.00
	Health, Arts, & Technology	Stephen Murray		0.20
TOTALS			2.10	1.28

* Dirmeikis and Jacobs share the English Leader position; Dirmeikis receives stipend & Jacobs receives .20 release time

**Sumner and Poulo share both release time and stipend

CERTIFIED STAFF

ENGLISH

TEACHER	FTE	Grades	Class 1	Class 2	Class 3	Class 4	Class 5	TOTAL
Angela Corbet	1.00	8	23	21	20	17	23	104
Carrie Dirmeikis*	1.00	7	17	17	17	15		66
Luann Duesterberg	1.00	6	22	16	20	16		74
Susan Fay	0.80	7	23	22	18	22		85
Stephanie Galvani	1.00	6	24	18	17	13		72
Thomas Halpin	1.00	6	25	22	20	11		78
Meeghan Peirce	1.00	8	23	20	16	23	20	102
Heidi Waldstein	0.60	7	20	23	15			58
Reading:**								
Ellen Jacobs*	0.80	6	8	8	7			
		7	7	4				
Carrie Dirmeikis*		8	3					
	8.20							639
Average Class Size (# students / # sections)	19.36		Size Range:	11-25		Average Caseload:	77.93	

Teacher Caseload Range: **58-104**

1.0 Teacher Caseload Range: **66-104**

*Jacobs and Dirmeikis share leadership duties: Jacobs gets the .2 release time and Dirmeikis gets the stipend.

**Not included in student totals

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-2008	2006-07
Angela Corbet	104	88	96	83
Carrie Dirmeikis	66	87	88	83
Luann Duesterberg	74	71	69	85
Susan Fay*	85	77	69	76
Stephanie Galvani	72	69	86	93
Thomas Halpin	78	70	68	84
Ellen Jacobs (Reading)	Varied	Varied	Varied	Varied
Meeghan Peirce	102	81	69	83
Heidi Waldstein*	58	61	62	57
Total Students	639	664	607	716
Total FTE - Teaching	8.20	9.00	9.00	9.00
Supervision	0.20	0.20	0.20	0.20
Average Class Size	19.36	17.47	17.76	18.84
Class Size Range	11 to 25	13 to 22	12 to 23	14 to 26

*Part time teacher

CERTIFIED STAFF

SCIENCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Richard Battaglia	1.00	8	21	16	23	23	21	104
Kristin Dolcimascolo	1.00	6	24	17	17	16		74
Jill Elenbaas	1.00	7	20	21	19	23	22	105
Brian Flaherty	1.00	6	18	17	17	17		69
Kathleen Hawkins	1.00	7	23	14	22	22	22	103
Thomas Longnecker**	0.80	6	20	21	21			62
Jennifer Nichols	1.00	8	20	18	14	25	25	102
Peter Cibula*	0.20	6	20					20
TOTAL	7.00							639
Average Class Size (# students / # sections)	19.97		Class Size Range:	14 to 25		Average Caseload:	91.29	

* Also WESA Student Supv

**Curriculum Leader with .2 release

Teacher Caseload Range: **20-104**

1.0 Teacher Caseload Range: **68-104**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-2008	2006-07
Richard Battaglia	104	106	100	99
Kristin Dolcimascolo	74	70	69	84
Jill Elenbaas	105	97	99	95
Brian Flaherty	69	64	69	77
Kathleen Hawkins	103	90	105	97
Thomas Longnecker	62	59	71	73
Jennifer Nichols	102	100	96	101
Peter Cibula*	20			
Total Students	639	656	672	711
Total FTE - Teaching	7.00	7.8	7.8	7.8
Supervision	0.2	0.2	0.2	0.2
Average Class Size	19.97	18.28	18.67	19.75
Class Size Range	14 to 25	12 to 30	12 to 24	15 to 25

*Part time teacher

Student load from a previous teacher

CERTIFIED STAFF

SOCIAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Geoffrey Anthony	1.00	8	23	19	18	22	21	103
Daniel Fernandez-Davila	1.00	7	21	15	23	20	23	102
Frank Lenz	1.00	6	23	17	17	16		73
Matthew McCormack	1.00	7	21	20	21	22	22	106
Chitra Mills**	0.20	8	17					17
Jacob Montwieler*	0.80	8	22	18	22	24		86
Kelly Naughton	1.00	6	20	20	21	16		77
Whitney Nelson	1.00	6	24	21	17	13		75
TOTAL	7.00							639
Average Class Size (# students / # sections)	19.97		Class Size Range:	13 to 24		Average Caseload:	91.29	

Teacher Caseload Range: **17-106**

1.0 Teacher Caseload Range: **73-106**

*Curriculum Leader with .2 release time

** World Languages .8

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-08	2006-07
Geoffrey Anthony	103	96	94	100
Daniel Fernandez-Davila	102	94	104	98
Frank Lenz	73	69	71	84
Matthew McCormack	106	96	90	98
Chitra Mills*	17	70	70	
Jacob Montwieler	86	76	76	77
Kelly Naughton	77	93	107	90
Whitney Nelson	75	71	68	84
Total Students	639	665	680	716
Total FTE - Teaching	7.00	7.80	7.80	832.00
Supervision	0.20	0.20	0.20	0.20
Average Class Size	19.97	18.47	18.89	18.68
Class Size Range	13 to 24	14 to 24	10 to 25	12 to 21

*Part time teacher

CERTIFIED STAFF

MATHEMATICS

TEACHER	FTE	Grades	Class 1	Class 2	Class 3	Class 4	Class 5	TOTAL
Kevin Farley	1.00	8	10	7	20	17	22	76
Daniel Gorsky	1.00	6	6	20	19	28		73
Michael Lehr	1.00	6	9	21	22	24		76
Kelly McCormack	1.00	6	15	14	17	30		76
Melissa Nesti	1.00	7	17	25	24	24	24	114
Rebecca Poulo**	0.90	8	25	25				50
Donna Sumner**	0.90	8	17	19	22	22		80
Jaclyn Traversi	1.00	7	22	20	27	25		94
Math Boost (Poulo)*		7	7	8	3			
Math Boost (Traversi)*		8	4	8				
Math Boost (Sumner)*		8	2					
TOTAL	7.80							639
Average Class Size (# students / # sections)	19.97		Size Range:	9-30		Average Caseload:	81.92	

Teacher Caseload Range: **50-114**

1.0 Teacher Caseload Range: **73-114**

*Math Boost: small classes taught to students who are at risk of failing MCAS; these students are all in regular math class as well

**Math Curriculum Leaders - Poulo and Sumner share .2 release time

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-2008	2006-07
Kevin Farley	76	86	87	88
Daniel Gorsky	73	70	70	
Michael Lehr	76	71		80
Kelly McCormack	76	69	71	83
Melissa Nesti	114			
Rebecca Poulo*	50	75	98	84
Donna Sumner*	80	85	94	85
Jaclyn Traversi	94	78		
Total Students	639	665	680	718
Total FTE - Teaching	7.80	8.80	8.80	8.80
Supervision	0.20	0.20	0.20	0.20
Average Class Size	19.97	17.45	17.89	18.89
Class Size Range	9-30	4 to 28	5 to 30	7 to 29

*Part time teacher

CERTIFIED STAFF

WORLD LANGUAGES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Katherine DeLima (Spanish)	1.00	7	14	18	17	16		65
		8	17					17
David Marchetti (Spanish)	0.20	7	12					12
Chitra Mills (French)	0.80	7	12					12
		8	15	14	18			47
Erin Slossberg (Spanish)	1.00	8	23	17	16	18	17	91
Jada Williams*(Spanish)	0.60	7	18	18	17			53
Jada Williams*(French)	0.20	7	12					12
TOTAL	3.80							309
Average Class Size (# students / # sections)	16.26		Class Size Range:	12 to 23		Average Caseload:	81.32	

Teacher Caseload Range: **12 -91**

*Curriculum leader with .2 release

1.0 Teacher Caseload Range: **65 -91**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Katherine DeLima	82	96	91	91
David Marchetti*	12			
Chitra Mills*	59	55	60	56
Erin Slossberg	91	83	98	95
Jada Williams	65	97	102	111
Total Students	309	331	200	353
Total FTE - Teaching	3.80	3.80	3.80	3.60
Supervision	0.20	0.20	0.20	0.20
Average Class Size	16.26	18.39	19.50	19.61
Class Size Range	12 -91	15 to 24	17 to 24	16 to 23

*Part time teacher



Student load from a previous teacher

CERTIFIED STAFF

Grade 6 Rotation: Art; Tech Ed; Music; Computers/Drama

Grade 7 & 8 Rotation: Art; Tech Ed; Music; Drama

THE ARTS CYCLE


TEACHER	FTE	Grades Taught	Class 1 #Students	Class 2 #Students	Class 3 #Students	Class 4 #Students	Class 5 #Students	TOTAL/YR
ART								
Barbara Ryan	1.00	6, 7, 8						639
MUSIC*								
Whitney Tandon (Strings)	0.30	6, 7, 8						180
Diane Muffitt Band*	1.00	6, 7, 8						127
General Music								156
Stephen Murray Chorus	1.00	6, 7, 8						99
General Music								483
DRAMA								
Thomas Large	1.00	6, 7, 8						639
		Average Class Size:						
TECHNOLOGY ED								
Hipolito Rivera	1.00	6, 7, 8						639
		Average Class Size:						
COMPUTER EDUCATION								
Bethann Monahan**	1.00	6						225
		Average Class Size:						
TOTAL	6.30							
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:		

*Some students are in several bands

**Course is taught 2 out of 5 days for 1/2 of the quarter; remainder of time is spent running computer lab and working w/teachers in courses

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Barbara Ryan	639	665	677	720
Diane Muffitt Band	127	104	111	118
General Music	156	169	124	114
Stephen Murray Chorus	99	92	91	101
General Music	483	565	553	606
Thomas Large (Drama)	639	654	627	720
Bethann Monahan	225	197	229	253
Hipolito Rivera	639	665	677	720
Whitney Tandon (Strings)	180	78	92	81

 Student load from a previous teacher

CERTIFIED STAFF

PHYSICAL EDUCATION


TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Thomas Cavanaugh	0.75							216
Pamela Riddle	0.75							210
Justice Smith	0.75							212
TOTAL	2.25							638
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

*All three teachers teach PE for 3/4 of the year

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Thomas Cavanaugh	216	223	224	240
Pamela Riddle	211	226	227	
Justice Smith	212	217	225	240

NOTE: Class size is approximately 16 students

 Student load from a previous teacher

CERTIFIED STAFF
HEALTH EDUCATION


TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Pamela Riddle	0.25	7						208
Tom Cavanaugh	0.25	6						225
Justice Smith	0.25	8						206
TOTAL	0.75							639
Average Class Size (# students / # sections)	n/a	Range:		n/a	Average Caseload:		n/a	

NOTE: the 3 physical education teachers all teach health to the same students for 1/4 of the year

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-2008	2006-07
Thomas Cavanaugh	225	223	224	240
Pamela Riddle	208	226	227	240
Justice Smith	206	217	227	240

NOTE: class size is approximately 16 students

 Student load from a previous teacher

CERTIFIED STAFF

RESOURCE ROOM

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL*
Scott Dixson **	1.00							28
Evangela Jones	1.00							15
Joanna Posner***	0.80							19
Robert Reddington	1.00							14
Graeme Robinson	1.00							24
Naomi Rosenthal	1.00							22
<i>Subtotal</i>	<i>4.80</i>						<i>Subtotal</i>	<i>122</i>
ALTERNATIVE CLASS:								
Jennifer Gorrie	1.00							8
Mark Lange	1.00							7
<i>Subtotal</i>	<i>2.00</i>						<i>Subtotal</i>	<i>15</i>
TOTAL	6.80							137
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

Teacher Caseload Range:

1.0 Teacher Caseload Range:


*Number of students for whom teacher is liaison, not included in avg. class size and class size range computations.

** Funded through Sped 240 Grant

***Shares Curriculum Leader with S. Farina - no release

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Scott Dixson	28	31	18	21
Jennifer Gorrie	8	17	6	5
Evangela Jones	15	39	18	19
Mark Lange	7		5	6
Joanna Posner	19	25	18	25
Robert Reddington	14	46	19	17
Graeme Robinson	24	38	19	23
Naomi Rosenthal	22	25	21	5
Total Students	137	140	124	121

 Student load from a previous teacher

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Stephen Farina*	1.00	8						225
Suzanne Bernstein	1.00	7						208
Amy Parker**	1.00	6						206
TOTAL	3.00							639
Average Class Size (# students / # sections)	n/a	Class Size Range:		n/a	Average Caseload:		n/a	

*Shares Curriculum Leader with J. Posner - no release

**psychologist in training

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Suzanne Bernstein	208	209	222	225
Stephen Farina	206	208	209	242
Amy Parker	225	248	249	253
Total Students	639	665	458	495

Student load from a previous teacher

CERTIFIED STAFF

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
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ADAPTIVE P.E.

Shelly Fraser	0.20	6, 7, 8						Varied
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LIBRARY/MEDIA

Susan Saber	1.00	6, 7, 8						639
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SPEECH

Kathleen Boschetto	0.30	6, 7, 8	Varies					Varies
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STUDENT SERV. COORD.

Ilene Lieberman	0.20	6, 7, 8	5					5
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TOTAL	1.70							
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Shelly Fraser	Varied	Varied		Varied
Ilene Lieberman	Varied	Varied		Varied
Susan Saber	639	666	720	720
Marlene Dodyk				Varied
Kathleen Boschetto	14	20	20	20

NON-CERTIFIED STAFF

Secretary	Months/Year	Hours/Week	Name
	12	35	Elaine Robinson
	12	35	Phyllis Roys
	10	32.5	Barbara Brocado
	10	30	Edith Bracken
	10	10	Ruth Rojas

Teacher Assistant (Regular and Sped)	Months/Year	Hours/Week	Name
	10	30	Catherine Ablondi
	10	30	Natalia Araszkievicz
	10	30	Sally Carmody
	10	30	Elsie Cerrone *
	10	30	Jennifer Clancy
	10	30	David Ferrando
	10	30	Emily Graham
	10	30	Timothy Gustus
	10	30	Barbara Herstine
	10	30	Phyllis Kennedy
	10	30	Timothy McCullough *
	10	30	Pamela Paikin *
10	30	Jessica Sylvester	

* Funded through SPED 240 Grant

Computer Lab Assistant	Months/Year	Hours/Week	Name
	10	15	Ruth Rojas

Student Supervisor	Months/Year	Hours/Week	Name
	10	26	Peter Cibula
	10	32.5	Jill Sylvester
	10	32.5	Joyce Toomey

Custodians	Months/Year	Hours/Week	Name
	12	40	Frank Griggs (Head)
	12	40	Dale Porter
	12	40	David Suter
	12	40	Mauricio DaSilva

Nurses**	Months/Year	Hours/Week	Name
	10	35	Marcia Nims

* Funded through Town

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2008**

NOTE: All data as of 10/1/09

SCHOOL: Wayland High School DATE: 10/1/09

SUBMITTED BY: Patrick Tutwiler, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		Patrick Tutwiler	1.00	
Assistant Principal		Bayard Klimasmith*	1.00	
Director of Athletics		Martha Jamieson	0.90	
Dean of Students		Scott Parseghian	1.00	
Department Head (K-12)	Fine Arts	Susan Memoli		0.08
Department Head (9-12)	English	Brian Keaney		0.25
	Science	Ken Altshuler		0.25
	Social Studies	Kevin Delaney		0.40
	Math	Barbara Coughlin		0.40
	CS/World Languages	Mary Brown		0.40
	Guidance	Marybeth Sacramone		0.30
	Special Needs	Kathy Sherry		0.30
TOTALS			3.90	2.38

*Allyson Mizoguchi on LOA

CERTIFIED STAFF

ENGLISH

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Joseph Auciello	1.00	12	23	18	21	17		79
Edmund DeHoratius	0.20	12	24					24
Robin Fitch	1.00	10, 12	22	20	23	23		88
Nancy Florez	1.00	9, 11	19	25	20	23		87
Helena Gaffin	1.00	10, 11	22	21	22	22		87
Peter Galalis	1.00	9, 12	24	17	21	20		82
Gwen Goldin	1.00	9, 11	18	21	24	26		89
Dana Holland	0.50	10, 12	13	15				28
Janet Karman	0.60	9-12	23	23	22			68
Brian Keane*	0.75	10, 11	24	23	24			71
David Rockermann	1.00	9,10,11	22	21	20	22		85
Barbara Shellito	0.50	9, 10	22	24				46
Zachary Vonnegut	1.00	9, 10	19	22	21	26		88
TOTAL	10.55							922
Average Class Size (# students / # sections)	21.44		Size Range:	13 to 26		Average Caseload:	87.39	

* Department Head with .25 release time

Teacher Caseload Range: **24 to 89**
1.0 Teacher Caseload Range: **79 to 89**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-2009	2007-08	2006-07
Joseph Auciello	79	64	79	88
Edmund DeHoratius	24	19		
Robin Fitch	88	92	93	104
Nancy Florez	87	89	87	97
Helena Gaffin	87	90	8	
Peter Galalis	82	82	83	83
Gwen Goldin	89	82	84	84
Dana Holland*	28	43	45	45
Janet Karman*	68	67	37	47
Brian Keane	71	72	62	69
David Rockermann	85	86	85	82
Barbara Shellito*	46	47	42	52
Zachary Vonnegut	88	76	91	84
Total Students	922	909	873	835
Total FTE - Teaching	10.55	10.60	10.25	10.15
Supervision	0.25	0.25	0.25	0.25
Average Class Size	21.44	20.20	21.29	22.14
Class Size Range	13 to 26	13 to 26	13 to 26	14 to 28

*Part-time teachers



Student load from a previous teacher

CERTIFIED STAFF

SCIENCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Kenneth Altshuler**	0.75	9, 11, 12	10	22	22			54
Hugh Chandler	1.00	10, 11, 12	21	17	24	22		84
Heidi Friedlander	1.00	10, 11	17	16	18	20		71
Jessica Imbornone	1.00	9, 10	23	24	20	17		84
Corinne Lowen*	0.90	10, 11	15	17	19	20		71
Emily Norton	1.00	12	14	12	16	22		64
Helen Rainoff *	0.80	9, 10	20	19	19			58
Kenneth Rideout	1.00	11, 12	19	26	22	21		88
Deanna Riseman	1.00	9, 10	20	19	24	18		81
Gordon Ruggaber	1.00	9, 11, 12	20	23	23	20		86
Paul Shiffler	1.00	9, 12	21	6	12	19		58
Ronald Stevens	1.00	9, 10, 11	20	18	18	18		74

TOTAL	11.45							873
Average Class Size (# students / # sections)	18.98	Size Range:	6-26	Average Caseload:	76.24			

*Part-time teachers

**Department Head - 1.0 teacher w/.25 release

Teacher Caseload Range: **54-88**
1.0 Teacher Caseload Range: **58-93**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-2009	2008-2009	2007-08	2006-07
Kenneth Altshuler *	54	48	44	50
Jay Chandler	84	68	67	63
Christine Crocker			68	85
Heidi Friedlander (Threinen)	71	76	23	76
Jessica Imbornone	84	83	86	92
Corinne Lowen*	71	83	88	87
Emily Norton	64	75	75	74
Helen Rainoff*	58	58	57	57
Kenneth Rideout	93	93	79	50
Deanna Riseman	88	85	81	36
Gordon Ruggaber	86	74	77	25
Paul Shiffler	58	73	63	64
Ronald Stevens	74	70	73	73
Total Students	873	886	881	832
Total FTE - Teaching	11.45	11.45	11.85	11.65
Supervision	0.25	0.25	0.25	0.25
Average Class Size	18.97	19.26	18.74	19.17
Class Size Range	6 to 26	5 to 25	7 to 25	8 to 25

*Part-time teachers

Student load from a previous teacher

CERTIFIED STAFF

SOCIAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Katherine Bassen	1.00	9, 10	18	20	22	22	19	101
Sean Chase	1.00	9, 10, 11	17	15	20	15	17	84
Kevin Delaney*	0.60	11	23	23	23			69
Daniel Gavin	1.00	9-12	19	20	22	22	23	106
David Gavron**	0.80	10, 11, 12	18	15	18			51
Patricia Halpin	1.00	9, 10	19	19	22	23	20	103
Kirsten Lahey	1.00	9, 10, 11	18	17	17	20	19	91
Erin Lehmann	1.00	11, 12	21	22	17	24	16	100
David Schmirer	1.00	9, 11, 12	24	16	22	17	25	104
Eva Hughes	1.00	10, 11	20	25	21	17	25	108
TOTAL	9.40							917
Average Class Size (# students / # sections)	19.93		Size Range:	15-25		Average Caseload:	97.55	

*Department Head with .4 Release Time

**Business .20

Teacher Caseload Range: **51-108**

1.0 Teacher Caseload Range: **84-116**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-2009	2007-08	2006-07
Katherine Bassen	101	97	91	100
Sean Chase	84	80	93	111
Kevin Delaney*	69	59	66	58
Daniel Gavin	106	116	107	107
David Gavron**	51	76	58	64
Patricia Halpin	103	97	90	101
Erin Lehmann	100	112	103	105
David Schmirer	104	106	95	106
Eva Urban-Hughes	108	87	96	89
Kirsten Walker Lahey	91	89	98	106
Total Students	917	919	897	947
Total FTE - Teaching	9.40	9.40	9.40	9.40
Supervision	0.40	0.40	0.40	0.40
Average Class Size	19.93	21.88	19.09	20.14
Class Size Rnge	15 to 25	10 to 29	5 to 24	12 to 27

*Part-time teachers

**Business .20



Student load from a previous teacher

CERTIFIED STAFF

MATHEMATICS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Charlene Bishop	0.80	9-12	12	15	22	21		70
Deborah Buchman	1.00	9-12	22	22	10	16	18	88
Sara Burns	1.00	9-12	15	11	18	18	11	73
Barbara Coughlin*	0.60	9-12	20	23	16			59
Carolyn Crary	1.00	9-12	24	20	15	14	15	88
Matthew Daniels	0.80	9-12	24	23	15	21		83
Megan Forsberg	1.00	9-12	22	19	19	14	13	87
Michael Hopps**	0.80	9-12	23	23	25	25		96
Janet Manning	1.00	9-12	23	23	23	10	11	90
Hannah Marton	1.00	9-12	23	20	19	23	6	91
Kathleen Thompson	1.00	9-12	23	26	18	20	15	102
TOTAL	10.00							927
Average Class Size (# students / # sections)	18.54		Size Range:	6-26		Average Caseload:	92.70	

*Department Head with .4 Release Time

** .20 Computers

Teacher Caseload Range: **59 to 102**

1.0 Teacher Caseload Range: **73 to 102**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-2009	2007-08	2006-07
Charlene Bishop*	70	65	70	62
Deborah Buchman	88	97	109	92
Sara Burns	73	83	98	99
Barbara Coughlin*	59	85	76	78
Carolyn Crary	88	91	84	90
Matthew Daniels*	83	76	100	75
Megan Forsberg	87	94	85	109
Michael Hopps**	96	86	66	70
Janet Manning	90	41	39	55
Hannah Marton	91	107	106	103
Kathleen Thompson	102	91	91	86
Total Students	927	916	924	919
Total FTE - Teaching	10.00	10.00	10.00	10.00
Supervision	0.40	0.40	0.40	0.40
Average Class Size	18.32	18.32	18.48	18.38
Class Size Range	6 to 24	6 to 24	7 to 25	10 to 29

*Part-time teachers

** .20 computers

Student load from a previous teacher

CERTIFIED STAFF

CLASSICAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
*Edmund DeHoratius	0.80	9-12	11	18	17	26		72
Lee Krasnoo	1.00	9-12	20	16	8	13	14	71
TOTAL	1.80							143
Average Class Size (# students / # sections)	15.80		Size Range:	8-26		Average Caseload:	79	

*.8 Classics, .2 Honors English

26 Honors English (part of language dept.)

24 English (college seniors) part of English dept.

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-08	2006-07
Edmund DeHoratius *	72	74	78	82
Lee Krasnoo	71	44	84	61
Total Students	143	118	162	185
Total FTE - Teaching	1.8	2.00	2.00	2.50
Supervision**				
Average Class Size	15.8	11.80	16.20	14.23
Class Size Range	8 to 26	5 to 20	10 to 23	7 to 24

*Part-time teacher

CERTIFIED STAFF
WORLD LANGUAGES


TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Mary Brown*	0.60	9-12	17	13	20			50
Julie Aresco	1.00	9-12	11	17	21	19	18	86
Melissa Bryant	1.00	9-12	23	20	14	13	10	80
Laura Huizinga	1.00	9-12	13	12	23	11	25	84
Sara Langelier	1.00	9-12	23	25	15	18	23	104
Lisa Nowak	1.00	9-12	23	14	19	20	24	100
Megan Smith	0.60	9-12	24	15	16			55
Jill Swenson	1.00	9-12	19	19	23	19	19	99
TOTAL	7.20							658
Average Class Size (# students / # sections)	18.28	Class Size Range:		11-25	Average Caseload:		91.39	

*Department Head with .40 release time

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Julie Aresco	86	94	105	99
Mary Brown *	50	57	43	66
Melissa Bryant	80	94	86	97
Laura Huizinga	84	77	87	80
Sara Langelier	104	LOA	77	83
Lisa Nowak	100	103	101	100
Megan Smith *	55	54	46	81
Jill Swenson	99	102	97	84
Total Students	658.00	669.00	642.00	590.00
Total FTE - Teaching	7.20	7.20	7.10	6.60
Supervision*	0.40	0.40	0.40	0.40
Average Class Size	91.39	92.92	17.83	17.87
Class Size Range	11 to 25	10 to 29	8 to 26	12 to 28

*Part-time Teacher

 Student load from a previous teacher

CERTIFIED STAFF

BUSINESS EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
James Page	1.00	11, 12	21	20	19	17	18	95
David Gavron*	0.20	9-12	15	15				30
TOTAL	1.20							125
Average Class Size (# students / # sections)	17.80		Class Size Range:	15-21		Average Caseload:	n/a	

*0.80 Social Studies

Teacher Caseload Range: **n/a**
1.0 Teacher Caseload Range: **95**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-08	2006-07
David Gavron	30	23	17	24
James Page	95	96	90	97
Total Students	125	119	107	121
Total FTE - Teaching	1.20	1.20	1.20	1.20
Average Class Size	17.80	19.83	17.83	20.16
Class Size Range	15 to 21	17 to 24	11 to 22	15 to 24

CERTIFIED STAFF

ART

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Janet Armentano	1.00	10-12	14	16	10	13	14	
<i>projected 2nd semester:</i>			11	15	16			67
Michael Rumrill	1.00	9-12	10	15	14	14	18	
<i>projected 2nd semester:</i>			18	8				71
TOTAL	2.00							138*
Average Class Size (# students / # sections)	12.50		Size Range:	8-18		Average Caseload:	103.00	

*does not include 2nd semester

Teacher Caseload Range: **97-109**
1.0 Teacher Caseload Range: **97-109**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-08	2006-07
Janet Armentano	67	58	101	94
Michael Rumrill	71	67	89	126
Total Students	138*	125	190	220
Total FTE - Teaching	2.00	2.00	2.00	2.00
Average Class Size	12.50	12.50	12.67	18.30
Class Size Range	8 to 18	6 to 18	6 to 18	11 to 18

*Does not include second semester

CERTIFIED STAFF

MUSIC

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Rachel Carroll**	0.50	9-12	24	18	17			59
Susan Memoli*	0.60	9-12	39	8	10	19		76
Joseph Oneschuk	1.00	9-12	43	11	9	40	20	
			14	8				145
TOTAL	2.10							280
Average Class Size (# students / # sections)	20.00		Size Range:	8 to 43		Average Caseload:	n/a	

*Department Head with .4 release


**Acappella is now club status

Teacher Caseload Range: **n/a**

1.0 Teacher Caseload Range: **n/a**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-08	2006-07
Rachel Carroll	59	56	146	120
Susan Memoli	76	74	101	142
Joseph Oneschuk	145	130	158	147
Total Students	280	260	405	409
Total FTE - Teaching	2.10	2.10	2.10	2.10
Supervision	0.40	0.40	0.40	0.40
Average Class Size	20.00	20.00	22.50	
Class Size Range	8 to 43	6 to 51	6 to 50	5 to 78

 Student load from a previous teacher

CERTIFIED STAFF

COMPUTER EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Michael Hopps*	0.20	9-12	24					24
Mary Barber	1.00	9-12	4	15	5	5	5	34
TOTAL	1.20							58
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

*.80 mathematics teacher

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Mary Barber	34	38	20	13
Michael Hopps	24	20	14	24
TOTAL	58	58	34	37

DRAMA

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Richard Weingartner (6 Classes & Afterschool)	1.00	9-12	10	13	18	21	11	73
TOTAL	1.00							73
Average Class Size (# students / # sections)	14.60		Class Size Range:	10 to 21		Average Caseload:	n/a	

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-08	2006-07
Richard Weingartner	73	60	107	145
TOTAL	73	60	107	145

CERTIFIED STAFF

HEALTH EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Christine Brown*	0.60	9, 12	18	15	13	7	8	
			14					75
TOTAL	0.60							75
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

*First Quarter Only
NOTE: Trainer .4

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2006-07	2006-07
Christine Brown	75	111	146	146
TOTAL	75	111	146	146

**PHYSICAL EDUCATION
HEALTH AND WELLNESS**

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Peter Bognanno**	0.50	9, 12	105	22				127
Joseph Cincotta	0.30	9-10	107	33				140
Joseph Porrell	1.00	9, 10	110	126				236
TOTAL	1.30							503
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

**Funded through Drug-Free Communities Grant

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

	2009-2010	2008-2009	2007-08	2006-07
Peter Bognanno*	127			
Joseph Cincotta*	140	89	69	
Joseph Porrell	236	276	292	
TOTAL	503	446	361	

*Part-time teachers

CERTIFIED STAFF

RESOURCE ROOM

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Jeffrey Blue	1.00	9-12	32					32
Mary Bracken**	1.00	9-12	15					15
Michele Figueira	1.00	9-12	33					33
Judith Pickett***	1.00	9-12	29					29
Sarah Sherry*	0.70	9-12	18					18
Keith Woods****	1.00	9-12	37					37
TOTAL	5.70							164
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

*Department Head with .3 Release Time

Teacher Caseload Range: **15-37**

This is meant to be an alternate LRT setting, also smaller in setting 1.0 Teacher Caseload Range: **15-37

***Not included in total 12 students Judith co-teaches with Jen Sullivan (peer tutoring)

****37 includes 6 students in Mr. Wood's Reading comprehension Class

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Jeffrey Blue	32	25	28	37
Mary Bracken	15	16	17	22
Michele Figueira	33	27	26	
Kimberly Gold			21	26
Brian Newmark				37
Judith Pickett	29	26	29	38
Sarah Sherry	18	17		
Keith Woods	37	24	24	
Total Students	164	135	145	160

Student load from a previous teacher

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Sara Bodi	1.00	9-12	45	51	46	46		188
Jennifer Gavett	0.50	9-12	Varies					Varies
James Girard	1.00	9-12	56	43	42	44		185
James Griffin	1.00	9-12	50	41	40	48		179
Jennifer Mast	1.00	9-12	44	48	44	49		185
Marybeth Sacramone*	0.70	9-12	32	28	28	32		120
Jennifer Sullivan**	1.00	9-12	6	5	5	6		22
James Stone	1.00	12-Sep	Varies					
TOTAL	7.20							879
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

*Department Head has .3 Release

**School Adjustment Counselor - supports entire department in addition to designated caseload

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-2010	2008-09	2007-08	2006-07
Sara Bodi	188	186	194	201
Jennifer Gavett	Varies			
James Girard	185	185	190	197
James Griffin	185	185	201	199
Jennifer Mast	185	191	182	161
Marybeth Sacramone	120	114	120	128
James Stone	Varies	Varies	Varies	Varies
Jennifer Sullivan	22	22	30	32
Total Students	879	883	917	918

CERTIFIED STAFF

ACADEMIC CENTER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Barbara Wolfson	1.00	9-12	Varies					Varies
TOTAL	1.00							
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
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ADAPTIVE P.E.

Shelly Fraser	0.10	9-12	Varies					Varies
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STUDENT SERVICES COORDINATOR

Ilene Lieberman	0.10	9-12	26					Varies
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SPEECH/LANGUAGE

Kathi Boschetto	0.10	9-12	Varies					Varies
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ESL

Suzanne Selig	0.20	9-12	Varies					Varies
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LIBRARY/MEDIA

Erin Dalbec	1.00	9-12	Varies					Varies
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TOTAL	1.90							
Average Class Size (# students / # sections)	n/a		Class Size Range:	n/a		Average Caseload:	n/a	

NON-CERTIFIED STAFF

Secretary	Months/Year	Hours/Week	Name
	12	35	Anne Gray
	12	35	Lorraine Keegan
	10	35	Nancy D'Agostino
	10	35	Lynn Featherstone
	10	35	Anne Marie Sullivan
	10	32.5	Judy Courchine
	10	30	Patricia Geary
	10	35	Jacqueline Groccia
	10	20	Teresa Snow*

*Funded through Food Services

Secretary/Science Lab Assistant	Months/Year	Hours/Week	Name
	10	30	Deborah Keogh

Secretary/Receptionist	Months/Year	Hours/Week	Name
	12	35	Ann Fratto

Media Center Assistant	Months/Year	Hours/Week	Name
	10	32.5	Pamela Miller

Lab Assistant	Months/Year	Hours/Week	Name
	10	32.5	Lynne Allen (Language Lab)
	10	32.5	Susan Pressman (Computer Lab)

Student Supervisor	Months/Year	Hours/Week	Name
	10	32.5	Barbara Mauchan

Nurses**	Months/Year	Hours/Week	Name
	10	35	Amy Schoeff

**Funded through Town

Teacher Assistant (Regular and Sped)	Months/Year	Hours/Week	Name
	10	30	Susan Batchelder
	10	30	Brenda Abramovich *
	10	30	Mary Berardi
	10	30	Lauren Brownstein
	10	21	Joseph Cincotta
	10	30	Christopher Clancy
	10	30	Alayna Coates
	10	30	Nancy Fewell
	10	30	Sonia Fortin
	10	30	Sarah Fowks
	10	30	Linda Frank
	10	30	Lynda Lareau
	10	30	James Miller
	10	30	Lisa Perry
	10	25	Claire Resnik
	10	30	Stephen Rizzo
	10	30	Janet Rodd
	10	24.8	Stephen Shugrue
	10	30	Barbara Smith
10	30	Jared Walsh	
10	30	Christopher Zellner	

* Funded through Sped 240 Grant

Custodian:	Months/Year	Hours/Week	Name
	12	40	Ed Konopka (Night Foreman)
	12	40	Robert Burgett
	12	40	Joab DaSilva
	12	40	Eli DeAndrade
	12	40	Joe Kowalski
	12	20	Tony Pilla
12	40	Robert Steel	

The Children's Way Staff

POSITION	HR/WK	NAME	
Administrative Assistant	34.50	Defina	Kathy
Assistant Teacher	21.75	Francoeur	Ingride
	21.50	Gallagher	Jennifer
	19.00	Gennaro	Jean
Director	40.00	Fertig	Cheryl
Lead Teacher	38.00	Bennett	Mary
	37.50	Register	Lori
	32.50	Galasti	Adrienne
	31.00	Amendola	Peggy
	30.00	Wernick	Joan
	27.50	Nicholson	Lindsay
Teacher Assistant (Sped)	30.75	Foti	Debbie
		Treffs	Evi
	20.00	Kessel	Irene
	18.75	Epstein	Shayna
		Gaddis	Nicole
Paquette	Kathy		
Teacher	34.25	Frazier	Pat
	32.75	Barney	Sharlene
	32.25	Magee	Eileen
	26.25	Schwartz	Ann
		Stockwood	Linda
	26.00	Reed	Sheyda
	25.25	Cunningham	Carol
		Scarlatos	Jeanne

BASE STAFF

Location		HR/WK	Name
Claypit Hill	Group Leader	13.5	Rosemarie Fennelly
	Group Leader	7.5	Janeke Webster
	Site Coordinator	27.5	Sue Schaufeld
	Team Leader	18.5	David Mannone
	Team Leader	13.5	Christine Eisnor
	Team Leader	13.5	Matthew Goldsmith
	Team Leader	12	Pat Babcock
	Team Leader	6	Mary Patterson
Claypit/ Loker	Team Leader	33.75	Michael Rossini
Claypit/Happy Hollow/Loker	Art Specialist	20	Beth Kilburn
Floater	Group Leader	8.25	Michael Kinsella
Happy Hollow	Group Leader	8.5	Alison Herstine
	Group Leader	4.5	Linda Frank
	Media Specialist	10	Connie Burgess
	Site Coordinator	27.5	Heather Borghesi
	Team Leader	21	Mary Ridgley
	Team Leader	11.5	Julie Pond
	Team Leader	8.5	Nancy Fewell
	Team Leader	8.5	Sherrin Roch
	Team Leader	2.5	Mary Davis
Happy Hollow/Loker	Team Leader	30	William Leona
	Team Leader	25	Joe Libbin
	Team Leader	18.25	Jean Gennaro
Loker	Group Leader	15	Debra Bell
	Group Leader	12	Toshi Lam
	Group Leader	4.5	Lynne Sullivan
	Group Leader	2.5	Julie Jacobs
	Site Coordinator	32.5	Jennifer Rice
	Team Leader	30	Teresa Creber
	Team Leader	20.25	Kristin Trump
	Team Leader	20	Nancy Small
	Team Leader	14.5	Roberta McDonald
	Team Leader	11.5	Cheryl Morse
	Team Leader	10	Gail Carlson
	Team Leader	9.25	Matthew Aronian
	Team Leader	7	Kathy Hodge
Loker/Middle School	Group Leader	10.25	Jonathan McManus
Middle School	Site Coordinator	24.75	Sean Timmons
	Team Leader	9	Elsie Cerrone
	Team Leader	7.5	Jill Sylvester