

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF DEPLOYMENT
and
CLASS SIZE REPORT**

**FOR SCHOOL YEAR
2008-2009**

Submitted by

**Brad J. Crozier
Assistant Superintendent**

INTRODUCTION

This Staff Deployment and Class Size Report for FY 2009 documents the assignments of all personnel and provides a record of actual class sizes throughout the system. It also compares actual staff deployment with the budgeted amounts in each area and helps to convey a sense of class size trends over time. In preparation for the 2008-2009 school year, the three elementary schools were consolidated, moving all of the kindergarten classes to Loker School and using Claypit Hill School and Happy Hollow School to house all Grades 1 through 5 classes.

STAFF DEPLOYMENT

The total Wayland Public Schools staff is **441.57** positions expressed in Full Time Equivalency (FTE), as shown in the Summary Table (Page 1), which represents a decrease of 6.81 FTEs compared to 2007-2008 staffing levels. Many of the decreased FTEs were created by staff member retirements and resignations that were not subsequently filled.

Total staffing funded through the Wayland Public Schools personnel accounts (both certificated and non-certificated) is **360.05** FTE positions as compared to last year's 369.27 FTEs, a decrease of 9.22 FTEs. Total staff funded through grants and other accounts increased by 2.41 FTEs from 79.11 to **81.52**.

Certificated Staff: The total certificated staff for 2008-2009, at **245.92** FTEs, shows a decrease from 2007-2008 staffing levels (see Pages 2 and 3). Of these positions, **240.22** FTEs are funded through the Wayland Public Schools personnel accounts. This year, **5.05** FTE Special Needs Teacher positions that were included in the Wayland budget are being funded through the Sped 240 Grant and an additional **.65** FTEs are funded through Title I.

Non-Certificated Staff: The total non-certificated staff for 2008-2009 is **195.65**, FTEs, of which **119.83** FTEs are funded through the Wayland Public Schools' accounts for clerical, paraprofessional, and support positions (Page 4). A total of **75.82** FTEs administrative, secretarial, assistant teacher, child care, maintenance, and other support positions are funded through various other sources such as METCO, Wayland School Community Programs, Food Service accounts, and grants (Pages 5 and 6).

CLASS SIZE

Due to the consolidation of the three elementary schools, the number of students at Claypit Hill, Happy Hollow, and Loker Schools has changed significantly. At Loker School, the creation of a kindergarten school has allowed us to eliminate a 1.0 Principal (due to Susan Abrams' retirement) and a full-time 12-month Administrative Assistant. Grade 1 to Grade 5 teachers were re-distributed between the remaining two schools and all professional status teachers were retained. Class size averages actually decreased at Claypit Hill while creeping up a bit at Happy Hollow. Kindergarten class size averages increased less than 2%. Overall class size averages have not changed significantly over several decades.

Class size ranges at the secondary level remain consistent. Middle School core subject average class sizes decreased in nearly every case except for a slight rise in Classical Studies. At the High School, average class sizes in most areas are comparable to those of 2007-2008, with the most significant decrease in Classical Studies.

TABLE OF CONTENTS

Introduction	<i>i</i>
Staff Deployment Summary Table	1
Certificated Personnel - WPS Funded	2
Certificated Personnel - Funded Through Other Sources	3
Non-Certificated Personnel - WPS Funded	4
Non-Certificated Personnel - Funded Through Other Sources	5
Elementary Class Sizes	7
Elementary Class Size Range, Historical	8
Secondary Class Size Averages	9
Appendices	10
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Claypit Hill School - Deborah Bearse, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Happy Hollow School - James Lee, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Loker School - James Lee, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Wayland Middle School - John Kavaleski, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Wayland High School - Patrick Tutwiler, Principal	

**STAFF DEPLOYMENT SUMMARY TABLE
FY 2009**

FUNDING SOURCE	CERTIFIED FTEs	NON-CERTIFIED FTEs	TOTAL FTEs
<u>WPS PERSONNEL ACCOUNTS</u>			
Admin/Supervision	19.00		19.00
Teachers	221.22		221.22
Clerical		29.70	29.70
Assistants, Techs		69.35	69.35
Custodians, Bus Drivers		20.78	20.78
<i>Sub Total</i>	<i>240.22</i>	<i>119.83</i>	<i>360.05</i>
<u>FUNDED THROUGH OTHER ACCOUNTS</u>			
SPED 240 GRANT	5.05	3.37	8.42
TITLE I GRANT	0.65		0.65
OTHER ADMIN STAFF		3.86	3.86
METCO		5.43	5.43
WSCP		2.29	2.29
Children's Way		20.36	20.36
B.A.S.E.		20.95	20.95
Town/Board of Health		6.43	6.43
Food Service		13.13	13.13
<i>Sub Total</i>	<i>5.70</i>	<i>75.82</i>	<i>81.52</i>
TOTALS	245.92	195.65	441.57

CERTIFICATED PERSONNEL - WPS FUNDED

FY 2009

Position	Budget	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12	Actual	Diff Frm Budget	NOTES
Admin/Supv										
Superintendent	1.00						1.00	1.00	0.00	
Assistant Superintendent	1.00						1.00	1.00	0.00	
Director of Student Services	1.00						1.00	1.00	0.00	
School Business Admin.	1.00						1.00	1.00	0.00	
Director of Technology	1.00						1.00	1.00	0.00	
Director of Athletics	1.00				0.10	0.90		1.00	0.00	
Principal	4.00	1.00	1.00		1.00	1.00		4.00	0.00	
Assistant Principal	2.00				1.00	1.00		2.00	0.00	
Dean of Students	1.00					1.00		1.00	0.00	
Department Head, K-12	1.40	0.08	0.08	0.08	0.08	0.28		0.60	-0.80	A
Department Head, 9-12	2.30					2.30		2.30	0.00	
Curriculum Leadership	1.00				1.10			1.10	0.10	B
Curriculum Director	2.00	0.80	0.60	0.60				2.00	0.00	
Total-Admin	19.70	1.88	1.68	0.68	3.28	6.48	5.00	19.00	-0.70	

Teachers										
Kindergarten	5.85			5.85				5.85	0.00	
Grades 1-5	49.00	29.00	19.00					48.00	-1.00	C
Reading	3.00	1.75	0.60					2.35	-0.65	D
English	19.25				9.20	10.60		19.80	0.55	E
Science	19.45				7.80	11.45		19.25	-0.20	E
Social Studies	17.40				7.80	9.40		17.20	-0.20	E
Mathematics	18.80				8.80	10.00		18.80	0.00	
Classical Studies	3.20				0.80	2.00		2.80	-0.40	E
World Languages	10.70				3.80	7.20		11.00	0.30	E
Business Ed.	1.00					1.20		1.20	0.20	E
Art	5.00	1.00	0.70	0.30	1.00	2.00		5.00	0.00	
Music	8.20	2.10	1.50	0.20	2.20	2.10		8.10	-0.10	C
Health and Wellness	6.90	1.00	0.70	0.30	3.00	1.90		6.90	0.00	F
Technology Ed.	1.00				1.00			1.00	0.00	
Drama	2.00				1.00	1.00		2.00	0.00	
Computer	4.80	1.60	1.15	0.15	1.00	1.20		5.10	0.30	G
Subtotal-Classroom	175.55	36.45	23.65	6.80	47.40	60.05	0.00	174.35	-1.20	

NOTES: A J. Damplo in budget as .2 each school; however, he is .8 HS w/.2 Release from HS only
 B Health/Arts/Technology .2 release
 C Reorganization of elementary schools
 D Title I grant funds 1.0 reading teacher
 E Adjustments for student needs
 F Phys Ed and Health combined (Trainer .4 remains on page 3)

CERTIFICATED PERSONNEL - WPS FUNDED (cont.)

FY 2009

Position	2008-2009	Claypit	Happy	Loker	Middle	High	K-12 or	Actual	Diff From Budget	NOTES
	Budget	Hill	Hollow	School	School	School	TCW			
Academic Ctr.	1.00						1.00	1.00	0.00	
Resource Room	27.55	6.00	3.20		5.00	6.70		20.90	-6.65	G
Integration Specialist	0.50							0.00	-0.50	H
Student Services Coordinator	0.00						0.80	0.80	0.80	H
Speech	4.10	1.20	1.20	0.40	0.30	0.10	0.50	3.70	-0.40	I
Alternative Class	2.00				1.00			1.00	-1.00	I
Adaptive P.E.	1.10						0.90	0.90	-0.20	J
ErlyChld/OutOfDist.	0.70							0.00	-0.70	H
Early Childhood Coordinator	0.00						1.00	1.00	1.00	H
Subtotal~Sped	36.95	7.20	4.40	0.40	6.30	7.80	3.20	29.30	-8.65	
Library/Media	4.00	1.00	0.80	0.20	1.00	0.80		3.80	-0.20	I
Guidance	11.70	1.50	1.30	0.20	3.00	5.70		11.70	0.00	
Trainer	0.40					0.40		0.40	0.00	
Occup/Physical Therapists	1.95						1.67	1.67	-0.28	I
Subtotal~Other	18.05	2.50	2.10	0.40	4.00	6.90	0.00	17.57	-0.48	
Total~Teachers	230.55	46.15	30.15	7.60	57.70	74.75	3.20	221.22	-10.33	
TOTAL WPS	250.25	48.03	31.83	8.28	60.98	81.23	8.20	240.22	-11.03	

NOTES: G Grant Funds
H Changes in position of Integration Specialist and EC/OOD Coordinator
I Students needs
J APE Teacher is contracted at .9 FTEs

CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

FY 2009

Funding Source	Projected	Claypit	Happy	Loker	Middle	High	K-12 or	Actual	Diff Frm Projected	NOTES
		Hill	Hollow	School	School	School	TCW			
Sped 240/Other Grant	1.00	1.50	1.95	0.60	1.00			5.05	4.05	
Title I Grant	0.00	0.25	0.40					0.65	0.65	
Total~Other	1.00	1.75	2.35	0.60	1.00	0.00	0.00	5.70	4.70	
TOTAL~CERTIFICATED	270.25	49.08	34.18	8.88	61.98	81.23	8.20	245.92	-6.33	

ADMINISTRATIVE STAFF - FUNDED THROUGH OTHER SOURCES

FY 2009

Funding Source	Projected	Claypit	Happy	Loker	Middle	High	K-12 or	Actual	Diff Frm Projected	NOTES
		Hill	Hollow	School	School	School	TCW			
METCO Director	1.00						1.00	1.00	0.00	
Director of WSCP	1.00						1.00	1.00	0.00	
WSCP Program Coord	0.86						0.86	0.86	0.00	
Food Service Director	1.00						1.00	1.00	0.00	
Total~Other	3.86	0.00	0.00	0.00	0.00	0.00	3.86	3.86	0.00	

NON-CERTIFICATED PERSONNEL - WPS FUNDED

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	Claypit Happy			Middle	High	K-12	TOTAL	FTEs
			Hill	Hollow	Loker	School	School			
Clerical Admin Asst	12	35	1	1		2	2	5	11	11.00
Secretary	12	25						1	1	0.71
Secretary	12	21						1	1	0.60
Secretary	10	35					3		3	3.00
Secretary	10	32.5				1	1		2	1.86
Secretary	10	30	1		1	1	2		5	4.29
Secretary	10	27.5		1					1	0.79
Secretary	10	22.5	1						1	0.64
Secretary	10	14			1				1	0.40
Secretary	10	12		1					1	0.34
Secretary	10	10				1			1	0.29
Secretary/Lab Asst	10	30					1		1	0.86
Secretary/Recep	12	35					1		1	1.00
Secretary/Recep	10	32.5					1		1	0.93
Payroll/Accounting	12	35						3	3	3.00
Total-Clerical			3	3	2	5	11	10	34	29.70
Assistants/ Media Center Asst	10	30					1		1	0.86
Lab Assistant	10	32.5					2		2	1.86
Lab Assistant	10	15				1			1	0.43
Student Supervisor	10	32.5				3	1		4	3.71
Teacher Assistant	10	40		1					1	1.00
Teacher Assistant	10	30				10	18		28	24.00
Teacher Assistant	10	28	19	10					29	23.20
Teacher Assistant	10	25					1		1	0.71
Teacher Assistant	10	24.8					1		1	0.71
Teacher Assistant	10	21					1		1	0.60
Teacher Assistant	10	17.5			12				12	6.00
COTA	10	22.75						1	1	0.57
COTA	10	28						1	1	0.70
Network Admin/Technicians	12	40						5	5	5.00
Total-Assistant/Techs			19	11	12	14	25	7	88	69.35
Custodians and Bus Drivers Head Custodian	12	40	1	1	1	1	1		5	5.00
Custodian	12	40	2	1		3	6		12	12.00
Custodian	12	20		1			1		2	1.00
Maintenance	12	40						1	1	1.00
Facilities Manager	12	40						1	1	1.00
Bus Driver	10	26.25						1	1	0.66
Bus Driver	10	7.5						1	1	0.13
Total-Cust/Bus			3	3	1	4	8	4	18	20.78
TOTAL WPS FUNDED (NON-CERTIFIED)			25	17	15	23	44	21	140	119.83

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	Claypit Happy		Middle School	High School	TCW/SYS K-12	TOTAL	FTEs	
			Hill	Hollow Loker						
Sped 240/ Grants Teacher Assistant	10	30			3				2.57	
Teacher Assistant	10	28		1				1	0.80	
Total~Sped 240/Other Grants			0	1	0	3	0	0	4	3.37
METCO Secretary	10	35					1	1	1.00	
Coordinators	10	40	← 1 →		1	1		3	3.00	
Tutor	10	40					1	1	1.00	
Bus Monitor	10	15					1	1	0.43	
Total~METCO			0	1	0	1	1	3	6	5.43
WSCP Administrative Asst.	11	35			1			1	1.00	
Bookkeeper	10	25			1			1	0.71	
Communications	10	20			1			1	0.57	
Total~WSCP			0	0	3	0	0	0	3	2.29
Children's Way Admin. Assistant	10	34.5					1	1	0.99	
Teacher Assistant	10	38.75					1	1	0.97	
Teacher Assistant	10	37.5					2	2	2.14	
Teacher Assistant	10	34.5					2	2	1.97	
Teacher Assistant	10	32.5					1	1	0.93	
Teacher Assistant	10	30.5					1	1	0.87	
Teacher Assistant	10	30					2	2	1.71	
Teacher Assistant	10	29.25					3	3	2.51	
Teacher Assistant	10	27.5					2	2	1.57	
Teacher Assistant	10	26.25					2	2	1.50	
Teacher Assistant	10	25					4	4	2.86	
Teacher Assistant	10	23.75					1	1	0.68	
Teacher Assistant	10	20					1	1	0.57	
Teacher Assistant	10	19.25					1	1	0.55	
Teacher Assistant	10	19					1	1	0.54	
Total~Children's Way			0	0	0	0	0	25	25	20.36
BASE Team Leaders,	10	30+					7	7	5.94	
Art Specialists,	10	20 - 29.9					13	13	7.81	
and	10	10-19.9					14	14	5.02	
Group Leaders	10	0 - 9.5					14	14	2.18	
Total~BASE			0	0	0	0	0	48	48	20.95
Town and Board of Health Head Custodian	12	40					1	1	1.00	
Custodian Night)	12	40					1	1	1.00	
School Nurse	10	35	1			1		2	2.00	
School Nurse	10	34		1	1			2	1.94	
School Nurse	10	28						0	0.00	
School Nurse	10	17			1			1	0.49	
Total~Town and Board of Health			1	1	1	1	1	2	5	6.43

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES cont.

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	Claypit	Happy		Middle	High	TCW/SYS	TOTAL	FTEs
			Hill	Hollow	Loker	School	School	K-12		
Food Elementary Cook/Mgr	10	40				1	1		2	2.00
Service Elementary Cook/Mgr	10	37.5	1						1	0.94
Elementary Cook/Mgr	10	35		1					1	0.88
Food Service Worker	10	30			1				1	0.75
Food Service Worker	10	27.5				2			2	1.38
Food Service Worker	10	25		1		1	1		3	1.88
Food Service Worker	10	22.5					2		2	1.13
Food Service Worker	10	20	2			1			3	1.50
Food Service Worker	10	17.5				1	2		3	1.31
Food Service Worker	10	15		1					1	0.38
Salad Bar/Floater	10	20						1	1	0.50
Food Service Secretary	10	20						1	1	0.50
Total-Food Service			3	3	1	6	6	2	21	13.13

Total Non-Cert~Funded Other Sources	4	6	5	11	8	84	112	75.82
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TOTAL NON-CERT	25	17	15	23	44	21	145	195.65
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ELEMENTARY CLASS SIZES

FY 2009

(as of October 1, 2008)

GRADE	CLAYPIT HILL		HAPPY HOLLOW		LOKER		TOTALS	AVG CL SIZE
K					20	20	178	19.78
					20	20		
					20	19		
					20	19		
					20			
1	20	18	20	20			192	19.20
	19	18	20	20				
	19	18						
2	20	19	23	22			203	20.30
	20	18	23	22				
	19	17						
3	22	20	21	20			204	20.40
	22	20	20	18				
	21	20						
4	25	24	26	25			199	24.88
	25	24	26					
	24							
5	23	23	24	23			227	22.70
	23	22	24	21				
	23	21						
TOTALS	607		418		178		1,203	21.11
AVERAGE CLASS SIZE	20.93		22.00		19.78			

DISTRICTWIDE:

		2006-2007		2007-2008		2008-2009	
TARGET UPPER LIMITS:		RANGE		RANGE		RANGE	
		HIGH	LOW	HIGH	LOW	HIGH	LOW
K-1	20	21	16	22	16	20	18
Gr. 2-3	23	23	17	23	16	23	17
Gr. 4-5	25	24	17	25	19	26	21

**ELEMENTARY CLASS SIZE RANGE HISTORY
GRADES K-5**

SY	HIGH	LOW	AVG
74-75	30	18	23.2
75-76	28	17	23.2
76-77	28	13	22.5
77-78	26	16	21.9
78-79	26	13	22.5
79-80	28	19	22.6
80-81	28	19	22.6
81-82	28	20	23.2
82-83	27	17	22.8
83-84	27	20	22.3
84-85	24	18	21.6
85-86	25	15	21.1
86-87	26	17	21.3
87-88	24	18	21.3
88-89	25	19	22.3
89-90	26	17	23.2
90-91	26	20	23.2
91-92	27	20	23.3
92-93	27	18	22.1
93-94	28	19	22.3
94-95	29	19	22.3
95-96	28	19	22.5
96-97	29	15	22.4
97-98	28	18	23.0
98-99	25	16	21.6
99-00	26	20	22.4
00-01	27	17	21.9
01-02	26	10	21.3
02-03	25	16	20.8
03-04	26	17	20.4
04-05	25	14	20.7
05-06	23	17	20.4
06-07	24	16	19.7
07-08	25	16	20.7
08-09	26	17	21.1

**SECONDARY CLASS SIZE AVERAGES
FY 2009**

MIDDLE SCHOOL	STUDENTS	SECTIONS	LOW	HIGH	AVG
ENGLISH	664	39	13	22	17.21
SCIENCE	657	36	12	30	18.22
SOCIAL STUDIES	665	36	14	24	18.50
MATHEMATICS	665	39	2	28	17.08
CLASSICAL STUDIES	62	4	14	18	15.50
WORLD LANGUAGES	331	18	15	24	18.39
TOTAL	3,044	172			17.70

HIGH SCHOOL	STUDENTS	SECTIONS	LOW	HIGH	AVG
ENGLISH	919	45	9	26	19.78
SCIENCE	886	46	5	25	19.26
SOCIAL STUDIES	919	47	10	29	19.55
MATHEMATICS	916	50	6	24	18.32
CLASSICAL STUDIES	123	10	5	20	11.80
WORLD LANGUAGES	669	36	10	29	18.58
TOTAL	4,432	234			18.94

APPENDICES

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2009

SCHOOL: Claypit Hill SchoolDATE: 10/1/2008SUBMITTED BY: Deborah Bearse, Principal**ADMINISTRATION/CURRICULUM LEADERSHIP**

NOTE: Where Class Size is highlighted yellow, teacher changed schools, grades, or both--class history has been continued from previous school/grade

POSITION	DEPARTMENT	NAME	FTE
Principal		Deborah Bearse	1.00
Department Head (K-12)	Fine Arts	Susan Memoli	0.08
	Library/Media	Joseph Damplo**	0.00
Curriculum Directors	Humanities	Mindy Johal	0.40
	Math/Science	Margaret Helon	0.40

**Release time through HS

Classroom Teachers

GRADE	NAME	2008-09 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2007-2008	2006-07	2005-06	2004-05
1	Stephanie Dines	1.00	20	21	18	22	19
	Nicole Elliott	1.00	19	20	17		
	Stacey Laudenslager	1.00	18	22	16	18	20
	Robbin Rossi	1.00	19	19	18	20	21
	Reena Schultz	1.00	18				
	Katy Walther	1.00	18	21	17	21	20
	TOTAL GRADE 1	6.00	112				
2	Lynette Biggs	1.00	19	21	22	18	21
	Deane Coady	1.00	18	20	20	18	20
	Kathleen Germaine	1.00	20	21	21	19	22
	Brian O'Donnell	1.00	17	19	20	18	21
	Marie Pesaturo	1.00	19	18	22	22	21
	Virginia Whitesides	1.00	20				
	TOTAL GRADE 2	6.00	113				
3	Barbara Bertram	1.00	22	22	22	17	22
	Allison Currie .5/Eirinn Paratore .5	1.00	22	18	17	20	20
	Mark Owen	1.00	20	24	21	20	25
	Judy Hardy	1.00	20	22	19	19	21
	Jacqueline Moquin-Vaudo	1.00	20	24	22	22	25
	Kristin Murphy	1.00	21	16	22	23	17
	TOTAL GRADE 3	6.00	125				
4	Amy Fitzgerald	1.00	24	25	24	22	24
	Darcie Foley .5/Susan Olivier .5 *	1.00	24	24	22	21	25
	Aidan McCann	1.00	25	19	23	23	20
	Diane Mello	1.00	24	23	20	21	22
	Rebecca Talaia	1.00	25	23	21	21	22
	TOTAL GRADE 4	5.00	122	Foley & Olivier jobshare 1 class			
5	Emeliza Ciavarro	1.00	21	19	22	22	20
	Gretchen Knox	1.00	23	20	22	22	20
	Michael Kotin	1.00	23	20	23	23	20
	Michael Moynihan	1.00	22	21	22	20	25
	Tricia O'Reilly	1.00	23	21	20	loa	
	Sharon Postma	1.00	23	22	19	20	
	TOTAL GRADE 5	6.00	135				
TOTAL GRADES 1-5		29.00	607				

Special Subject Teachers

		2008-09 PER TCHR		CLASS SIZE/SECTION HISTORY			
GRADE	NAME	FTE	SIZE/SEC	2007-2008	2006-07	2005-06	2004-05
READING	Christine Hayes	0.60	varies				
	Jennifer Needham	0.50	varies				
	Martha Godfroy	0.30	varies				
	Deborah Pellerin ¹	0.60	varies				
	TOTAL READING	1.75	varied				
ART	Dale Bentley	1.00	607	524	517	570	579
	TOTAL ART	1.00	607				
MUSIC	Whitney Tandon (Strings)	0.40	157	88	95	80	69
	Tristie Keenan (Band)	0.60	96	90	70	85	
	TOTAL INST. MUSIC	1.00	266	178	165	165	69
	Bernadette Vanaria (General Music)	0.60	607	524	517	485	504
	Amy Pohl (General Music)	0.50					
	TOTAL GENERAL MUSIC	1.10	607	607	607	607	607
TOTAL MUSIC	2.10						
HEALTH AND WELLNESS	Dexter Chadsey	1.00	607	607	517	570	579
	TOTAL PHYSICAL EDUCATION	1.00	607				
COMPUTER	Beth Ann Burton	0.10	36	39	35		
	Nancy Colbert	0.90	314	444	448	485	504
	Rita Partridge	0.60	257	41	34		
	TOTAL COMPUTER	1.60	607				
SPECIAL NEEDS	Ginette Coffey	1.00	8	16	12	16	16
	Julie Cote'	1.00	3	1			
	Karen Look	1.00	18	19	17	26	23
	Catherine Milton	1.00	15	15	16	21	18
	Heidi Paisner *	0.50	9	10	6		
	Meridith Palmer *	0.50	10	9	7	9	5
	Karen Watson	1.00	15	13	11	7	
	Nina Kazlas ²	0.50	7	9	5	5	6
	Karen Tichnor ²	1.00	15	20	19	23	
	TOTAL RESOURCE ROOM	6.00	100	*Palmer and Paisner Jobshare			
SPEECH	Sally Ralen	1.00	30	31	31	37	21
	Kathleen Boschetto	0.20	16	21	18	20	24
	TOTAL SPEECH	1.20	46				
LIBRARY/MEDIA	Maryann Svenning	1.00	607	352	354	352	362
	TOTAL LIBRARY/MEDIA	1.00	607				
GUIDANCE	Michael Hehir	1.00	376	339	384	383	389
	Kathleen McLean	0.50	231	352	354	352	362
	TOTAL GUIDANCE	1.50	607				
TOTAL SPECIAL SUBJECTS		17.15					

¹ .25 of .6 is funded through Title I Grant

² Funded through Sped 240 Grant

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Deborah Besso
	10	30	Maria Fitzpatrick
	10	22.5	Rena Sarasohn

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANTS	10	28	Gisele Kouka*
	10	28	Patricia Babcock*
	10	28	Rebecca Collins*
	10	28	Janet Taunton-Rigby*
	10	28	Deborah Aaron
	10	28	Sheryl Allen-Torti
	10	28	Patricia Arnheim
	10	28	Jeanette Davis
	10	28	Michele Fiske
	10	28	Julie Kemp
	10	28	Elise Krupienski
	10	28	Bonnie Lieberman
	10	28	Susan LeBlanc
	10	28	Mary Patterson
	10	28	Laura Semple
	10	28	Robin Smith
10	28	Toni Fuller	
10	28	Anne Crook*	
10	28	Janeke Webster	

* Regular Education Teacher Assistants

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Jose DaSilva (Head) (Day)
	12	40	Jose Feleja (Night)
	12	40	Sean Slavin (Night)

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSES**			
	10	35	Cindy Forti*
	10		

*Funded through the Board of Health

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2009**

SCHOOL: Happy Hollow School

AS OF: 10/1/2008

SUBMITTED BY: James Lee, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

NOTE: Where Class Size is highlighted yellow, teacher changed schools, grades, or both--class history has been continued from previous school/grade	POSITION	DEPARTMENT	NAME	FTE
	Principal		James Lee	0.70
	Department Head (K-12)	Fine Arts	Susan Memoli	0.08
		Library/Media	Joseph Damplo*	0.00
	Curriculum Directors	Humanities	Mindy Johal	0.30
		Math/Science	Margaret Helon	0.30
TOTAL ADMINISTRATION				1.38

*Release time through HS

CERTIFIED STAFF

Classroom Teachers

GRADE	NAME	2008-2009		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2007-08	2006-07	2005-06	2004-05
1	Deede Bergeron	1.00	20	21	17	19	19
	Lorraine Horgan	1.00	20	22	19	18	20
	Laura O'Brien	1.00	20	20	17	18	20
	Lise Weig	1.00	20	20	19	17	20
	TOTAL GRADE 1	4.00	80	83	72	72	79
2	Meg Mozdiez	1.00	22	19	23	23	20
	Deborah Niles	1.00	23	19	18	23	22
	Janet Powers	1.00	23	19	18	22	22
	Susan Scott	1.00	22	19	17	21	22
	TOTAL GRADE 2	4.00	90	76	76	89	86
3	Loretta Akers	1.00	20	19	17	22	20
	Ruth Brenneman	1.00	21	18	22	21	17
	Allison Cohen	1.00	20	23	20	21	21
	Deborah Dowd	1.00	18	21	21		
	TOTAL GRADE 3	4.00	79	81	80	64	58
4	May Chan	1.00	25	21	21	17	23
	Alyssa Candini	1.00	26	23	21	18	23
	Miriam Morrison	1.00	26	20	19	17	24
	TOTAL GRADE 4	3.00	77	64	61	52	70
5	Michael O'Connor	1.00	21	20	18	22	23
	Conrad Gees	1.00	24	21	18	23	24
	Barbara Parker	1.00	24	21	17	23	24
	Maureen Devlin	1.00	23	23	21	18	23
	TOTAL GRADE 5	4.00	92	85	74	86	94
TOTAL GRADES 1-5		19.00	418.00				

Special Subjects

GRADE	NAME	2008-2009		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2007-08	2006-07	2005-06	2004-05
READING	Martha Godfroy	0.20	varies				
	Christine Hayes	0.40	varies				
	Debra Pellerin ¹	0.40	varies				
	TOTAL READING	0.60	0	300	300	176	361
ART	Christine Soeltz	0.70	418	237	216	361	363
	TOTAL ART	0.70	418	237	216	361	363
MUSIC	Whitney Tandon (Strings)	0.30	74	65	65	65	60
	Tristie Keenan (Band)	0.40	68	50	35	60	65
	TOTAL INST. MUSIC	0.70	142				
	Susan Calkins (General Music)	0.70		340	350	361	363
	TOTAL GENERAL MUSIC	0.80	418				
	TOTAL MUSIC	1.50	418	350	361	0	0
HEALTH AND WELLNESS	John Berry	0.70	418	237	232	361	363
	TOTAL PHYSICAL EDUCATION	0.70	418	237	232	361	363
COMPUTER	Beth Ann Burton	0.75	249	340	350	361	363
	Rita Partridge	0.40	171	352	354	352	362
	TOTAL COMPUTER	1.15	418	340	350	361	363
SPECIAL NEEDS	Karen Devine	1.00	16	20	17	12	11
	Kristin Fay ²	0.95	17	11	15	11	8
	Michelle Lataille	1.00	19	13	10	12	14
	Celeste Larson	1.00	20	14	16	11	12
	Susan Rahaim	0.20	varies	13	10	12	14
	Gretchen Ryder Sharry ²	1.00	16	14	14	11	17
	TOTAL RESOURCE ROOM	3.20	88	85	82	69	76
SPEECH	Gretchen McAuley	0.80	33	32	32	30	24
	Mindy Hochstadt	0.40	8				
	TOTAL SPEECH	1.20	41	32	32	30	24
LIBRARY/MEDIA	Elizabeth Bryant	0.80	418	340	350	361	363
	TOTAL LIBRARY/MEDIA	0.80	418	340	350	361	363
GUIDANCE	Eileen McManus	0.60	179				
	Elizabeth Santomenna	0.50	149				
	Kathleen McLean	0.20	90				
	TOTAL GUIDANCE	1.30	418	0	0	0	0
TOTAL SPECIAL SUBJECTS		11.15					

¹ Funded through Title I Grant

² Funded through Sped 240 Grant

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Deborah Madden
	10	27.5	Francine Perodeau
	10	12	Elizabeth Meindl

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (REGULAR* AND SPED)	10	40	Rosemary Ravidou
	10	28	Matthew Aronian
	10	28	Leslie Bastarache
	10	28	Susan Bonner*
	10	28	Margery Cohen
	10	28	Mary Davis*
	10	28	Gwenne Foreman*
	10	28	Susan Lukianov
	10	28	Mary Ann O'Loughlin
	10	28	Julie Pond
	10	28	Walter Rockwell **
10	28	Michael Kinsella	

* Regular Education Teacher Assistant

** Funded through Sped 240 Grant

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Guillermo Hernandez (Head)
	12	40	Guy Nicolas Night)
	12	20	Anthony Pilla (Night)

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSE			
	10	34	Ellen Ford**

**Funded through the Board of Health

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2008**

SCHOOL: Loker School

AS OF: 10/1/2008

SUBMITTED BY: James Lee, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

NOTE: Where Class Size is highlighted yellow, teacher changed schools, grades, or both--class history has been continued from previous school/grade	POSITION	DEPARTMENT	NAME	FTE
	Principal		James Lee	0.70
	Department Head (K-12)	Fine Arts	Susan Memoli	0.08
		Library/Media*	Joseph Damplo	0.00
	Curriculum Directors	Humanities	Mindy Johal	0.30
Math/Science		Margaret Helon	0.30	
TOTAL ADMINISTRATION				1.38

* Release time through HS

CERTIFIED STAFF

<i>Classroom Teachers</i>		2008-2009 PER TCHR		CLASS SIZE/SECTION HISTORY			
GRADE	NAME	FTE	SIZE/SEC	2007-08	2006-07	2005-06	2004-05
K	Rose Marie Furey	0.65	19	20	20	19	15
	Annie Hale	0.65	19	22	19	21	18
	Marion Haydon	0.65	20	21	19	22	19
	Michael Konig	0.65	20	17	17	23	16
	Misty Pappas	0.65	20	17	21	20	20
	Susan Rahaim	0.65	20	17	21		17
	Deborah Russo	0.65	20	20	20	20	15
	Kay Seligson	0.65	20	19	20	19	19
	Ilana Wyner	0.65	20	16	20	21	15
TOTAL KINDERGARTEN		5.85	178	106	119	103	102

<i>Special Subjects Teachers</i>		2008-2009 PER TCHR		CLASS SIZE/SECTION HISTORY			
SUBJECT	NAME	FTE	SIZE/SEC	2007-08	2006-07	2005-06	2004-05
ART	Emily Rubenfeld	0.20	138	352	354	352	362
	Christine Soeltz	0.10	40				
	TOTAL ART		0.30				
MUSIC	Amy Pohl	0.20	124				
	Susan Calkins	0.10	54				
	TOTAL MUSIC		0.20	178			
HEALTH AND WELLNESS	John Berry	0.30	178	352	354	130	69
	TOTAL PHYSICAL EDUCATION		0.30	178	352	354	352
COMPUTER	Beth Ann Burton	0.15	178	352	354	352	362
	TOTAL COMPUTER		0.15	178	352	354	352
SPECIAL NEEDS	Anne Johnson ¹	0.60	16	15	11	8	12
	TOTAL RESOURCE ROOM		0.00	16	49	42	35

¹ Funded through Sped 240 Grant

SPEECH	Mindy Hochstadt	0.40	9	21	18	20	24
	TOTAL SPEECH	0.40	9	21	18	20	24
LIBRARY/MEDIA	Elizabeth Bryant	0.20	178	352	354	352	362
	TOTAL LIBRARY/MEDIA	0.20	178	352	354	352	362
GUIDANCE	Elizabeth Santomena	0.10	178	35	35	35	36
	Kathleen McLean	0.10					
	TOTAL GUIDANCE	0.20	178	35	35	35	36
TOTAL SPECIAL SUBJECTS		1.75					

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	10	30	Diane Mancuso
	10	14	Julie Williams

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (REGULAR AND SPED)	10	17.5	Colleen Cappellucci*
	10	17.5	Gail Carlson*
	10	17.5	Alison Goldberg
	10	17.5	Alison Herstine
	10	17.5	Julia Jacobs*
	10	17.5	Bonnie Johnsen
	10	17.5	Donne Keane*
	10	17.5	Cheryl Morse*
	10	17.5	Meghan Norcross*
	10	17.5	Roberta Oakley*
	10	17.5	Lynn Sullivan*
10	17.5	Kristin Trump*	

* Regular education teacher assistants

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Roger Pellegrini (Head)

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSE			
	10	17	Jeanne MacDonald **

** Funded through the Board of Health

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2009**

NOTE: Data as of 10/1/08

SCHOOL: Wayland Middle School **DATE:** 10/1/2008

SUBMITTED BY: John Kavaleski, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		John Kavaleski	1.00	
Assistant Principal		Elizabeth Gavron	1.00	
Director of Athletics		Martha Jamieson	0.10	
Department Head (K-12)	Fine Arts	Susan Memoli		0.08
	Library/Media	Joe Damplo*		
Curriculum Leaders	English	C. Dirmeikis/E. Jacobs**		0.20
	Science	Tom Longnecker		0.20
	Social Studies	Jacob Montwieler		0.20
	Math	Alison Langsdorf		0.20
	CS/World Languages	Deborah Tofias		0.20
	Guidance/Special Needs	Joanna Posner		
	Health, Arts, & Technology	Stephen Murray		0.10
TOTALS			2.10	1.18

* Release time through HS

** Dirmeikis and Jacobs share the English Leader position; Dirmeikis receives stipend & Jacobs receives .20 release time

CERTIFIED STAFF

ENGLISH

At the 6th grade level, 1.0 FTEs = 4 classes; at the 7th and 8th grade levels, 1.0 FTEs = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Luann Duesterberg	1.00	6	14	17	20	20		71
Stephanie Galvani	1.00	6	21	12	21	15		69
Thomas Halpin	1.00	6	22	17	18	13		70
Carrie Dirmeikis*	1.00	7	20	15	15	20	17	87
Heidi Waldstein	0.60	7	22	18	21			61
Rebecca Smoler	1.00	7	13	16	17	14	7**	60
Angela Corbet	1.00	8	21	20	15	15	17	88
Meeghan Peirce	1.00	8	17	17	15	17	15	81
Susan Fay	0.80	8	15	21	21	20		77
Reading Specialist:**								
Ellen Jacobs*	0.80	6/7/8	5	8	5	3	8	
	9.20							664
Average Class Size (# students / # sections)	17.21		Size Range:	13 - 22		Average Caseload:	72.17	

Teacher Caseload Range: **60 - 88**
1.0 Teacher Caseload Range: **60 - 88**

*Jacobs and Dirmeikis share leadership duties: Jacobs gets the .2 release time and Dirmeikis gets the stipend.

**Not included in student totals

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-2008	2006-07	2005-06
Angela Corbet	88	96	83	95
Carrie Dirmeikis	87	88	83	89
Luann Duesterberg	71	69	85	73
Susan Fay	77	69	76	74
Stephanie Galvani	69	86	93	93
Rebecca Smoler	60	68	72	74
Thomas Halpin	70	68	84	76
Ellen Jacobs (Reading)	varies	varies	varies	varies
Meeghan Peirce	81	69	83	82
Heidi Waldstein	61	62	57	56
Total Students	664	675	716	712
Total FTE - Teaching	9.00	9.00	9.00	9.00
Supervision	0.20	0.20	0.20	0.20
Average Class Size	17.87	17.76	18.84	18.74
Class Size Range	15 to 20	12 to 23	14 to 26	14 to 24

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

SCIENCE

At the 6th grade level, 1.0 FTEs = 4 classes; at the 7th and 8th grade levels, 1.0 FTEs = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
John Cash	1.00	6	20	16	18	16		70
Kristin Dolcimascolo	1.00	6	23	15	15	17		70
Brian Flaherty	1.00	6	22	15	15	12		64
Jill Elenbaas	1.00	7	20	20	19	21	17	97
Kathleen Hawkins	1.00	7	16	18	17	20	19	90
Thomas Longnecker*	0.80	7/8	12	21	12	15		60
Richard Battaglia	1.00	8	15	16	30	27	18	106
Jennifer Nichols	1.00	8	18	12	16	27	27	100
TOTAL	7.80							657
Average Class Size (# students / # sections)	18.25		Size Range:	12 - 30		Average Caseload:	84.23	

Teacher Caseload Range: **60-106**

1.0 Teacher Caseload Range: **64-106**

*Curriculum Leader with .2 release

Cell shaded green above is 7th grade class; others are 8th grade

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Richard Battaglia	106	100	99	93
John Cash	70	63	84	76
Kristin Dolcimascolo	70	69	85	74
Jill Elenbaas	97	99	95	56
Brian Flaherty	64	69	77	82
Kathleen Hawkins	90	105	97	94
Thomas Longnecker	60	71	73	74
Jennifer Nichols	100	96	101	93
				76
Total Students	657	672	711	718
Total FTE - Teaching	7.8	7.8	7.8	8.2
Supervision	0.2	0.2	0.2	0.2
Average Class Size	18.28	18.67	19.75	18.89
Class Size Range	15 to 20	12 to 24	15 to 25	14 to 28

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

SOCIAL STUDIES

At the 6th grade level, 1.0 FTEs = 4 classes; at the 7th and 8th grade levels, 1.0 FTEs = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Frank Lenz	1.00	6	18	21	15	14		68
Chitra Mills	1.00	6	21	17	17	15		70
Whitney Nelson	1.00	6	24	14	18	15		71
Daniel Fernandez-Davila	1.00	7	19	15	19	20	21	94
Kelly Naughton	1.00	7	21	21	15	17	19	93
Matthew McCormack	1.00	7/8	18	18	20	20	20	96
Geoffrey Anthony	1.00	8	18	21	20	20	17	96
Jacob Montwieler*	0.80	8	20	17	20	20		77
TOTAL	7.80							665
Average Class Size (# students / # sections)	18.47		Size Range:	14 - 24		Average Caseload:	85.26	

Teacher Caseload Range: **68 - 96**

1.0 Teacher Caseload Range: **68 - 96**

*Curriculum Leader with .2 release time

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Geoffrey Anthony	96	94	100	92
Daniel Fernandez-Davila	94	104	98	93
Frank Lenz	68	71	84	82
Matthew McCormack	96	90	98	92
Chitra Mills	70	70	85	76
Jacob Montwieler	77	76	77	76
Kelly Naughton	93	107	90	94
Whitney Nelson	71	68	84	70
				36
Total Students	665	680	716	716
Total FTE - Teaching	7.80	7.80	832.00	7.80
Supervision	0.20	0.20	0.20	0.20
Average Class Size	18.47	18.89	18.68	19.89
Class Size Range	10 to 20	10 to 25	12 to 21	15 to 26

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

MATHEMATICS

At the 6th grade level, 1.0 FTEs = 4 classes; at the 7th and 8th grade levels, 1.0 FTEs = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Daniel Gorsky	1.00	6	26	17	20	7		70
Kelly McCormack	1.00	6	5	18	18	28		69
Michael Lehr	1.00	6	4	27	21	19		71
Alison Langsdorf**	0.80	7	23	20				43
Dewi Win	1.00	7	24	18	18	18	10	88
Jaclyn Traversi	1.00	7	2	20	18	19	19	78
Kevin Farley	1.00	8	21	17	16	12	20	86
Rebecca Poulo*	1.00	8	20	11	6	16	22	75
Donna Sumner	1.00	8	8	23	12	21	21	85
Math Boost (Langsdorf)*		7	6	7	6	6		
Math Boost (Poulo)*		8	5	5	4	1		
TOTAL	8.80							665
Average Class Size (# students / # sections)	17.05		Size Range:	2 - 28		Average Caseload:	75.57	

Teacher Caseload Range: **43 - 88**
1.0 Teacher Caseload Range: **69 - 88**

*Math Boost: small classes taught to students who are at risk of failing MCAS; these students are all in regular math class as well

** Curriculum Leader with .2 release time

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-2008	2006-07	2005-06
Kevin Farley	86	87	88	86
Daniel Gorsky	70	70	85	76
Kelly McCormack	69	71	83	82
Allison Langsdorf	43	53	72	72
Michael Lehr	71	93	80	84
Rebecca Poulo	75	98	84	116
Donna Sumner	85	94	85	75
Jaclyn Traversi	78	68	84	44
Dewi Win	88	90	57	82
Total Students	665	680	718	516
Total FTE - Teaching	8.80	8.80	8.80	8.90
Supervision	0.20	0.20	0.20	0.20
Average Class Size	17.45	17.89	18.89	17.49
Class Size Range	4 to 28	5 to 30	7 to 29	7 to 30

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

CLASSICAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
David Marchetti	0.80	7, 8	15	14	18	15		62
TOTAL	0.80							62
Average Class Size (# students / # sections)	15.50		Size Range:	14 - 18		Average Caseload:	n/a	

Teacher Caseload Range: **n/a**

Cells shaded green are 8th grade classes; others are 7th grade 1.0 Teacher Caseload Range: **n/a**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-09	2007-08	2006-07	2005-06
David Marchetti	62	72	81	109
Total Students	62	72	81	109
Total FTE - Teaching	0.80	1.00	1.00	1.00
Average Class Size	15.50	14.40	16.20	21.80
Class Size Range	14-18	10 to 19	6 to 22	15 to 26

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

WORLD LANGUAGES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Joan Lanagan (Spanish)	1.00	7	19	20	16	22	19	96
Erin Slossberg (Spanish)	1.00	7	15	0	0	0	0	15
Jada Williams (French)	1.00	7	24	23	0	0	0	47
Deborah Tofias*(Spanish)	0.80	8	17	21	17	0	0	55
Jada Williams (French)	Above	8	0	0	15	17	18	50
Erin Slossberg (Spanish)	Above	8	0	16	19	17	16	68
TOTAL	3.80							331
Average Class Size (# students / # sections)	18.39		Class Size Range:	15-24		Average Caseload:	87.11	

*Curriculum Leader/.6 plus .2 release time = .8 total FTEs

Teacher Caseload Range: **55 - 97**
1.0 Teacher Caseload Range: **83 - 97**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Joan Lanagan	96	91	91	89
Erin Slossberg	83	98	95	87
Deborah Tofias	55	60	56	51
Jada Williams	97	102	111	83
				33
Total Students	331	351	353	343
Total FTE - Teaching	3.80	3.80	3.60	3.80
Supervision	0.20	0.20	0.20	0.20
Average Class Size	18.39	19.50	19.61	18.05
Class Size Range	15 to 24	17 to 24	16 to 23	14 - 23

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

Grade 6 Rotation: Art; Tech Ed; Music; Computers/Drama

Grade 7 & 8 Rotation: Art; Tech Ed; Music; Drama

THE ARTS CYCLE

TEACHER	FTE	Grades Taught	Class 1 #Students	Class 2 #Students	Class 3 #Students	Class 4 #Students	Class 5 #Students	TOTAL/YR
ART								
Barbara Ryan*	1.00	6, 7, 8	14	14	13	13	16	665
MUSIC (GENERAL)								
Diane Muffitt	1.00	6, 7, 8	← 111 →					155
Stephen Murray	0.90	6, 7, 8	← 510 →					510
DRAMA								
Thomas Large	1.00	6, 7, 8	← 666 →					665
			Average Class Size:	15				
TECHNOLOGY ED								
Hipolito Rivera	1.00	6, 7, 8	← 665 →					665
			Average Class Size:	15				
COMPUTER EDUCATION								
Bethann Monahan**	1.00	6	← 210 →					210
			Average Class Size:	14				
TOTAL	5.90							
Average Class Size (# students / # sections)		n/a	Size Range:		n/a	Average Caseload:		15.00

*Combined Arts total (Barbara Ryan) - the 6 classes represent 1 quarter of the year

**Course is taught 2 out of 5 days for 1/2 of the quarter; remainder of time is spent running computer lab and working w/teachers in courses

NOTE: Bethann Monahan is primarily assigned to technology integration and PD.

BAND, CHORUS, AND ORCHESTRA

Diane Muffitt (Band)	above	6, 7, 8					104
Stephen Murray (Chorus)	above	6, 7, 8					92
Whitney Tandon (Strings)*	0.30	6, 7, 8					78

*Also at elementary schools

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-2006
Barbara Ryan	665	677	720	720
Diane Muffitt Band	104	111	118	151
General Music	155	124	114	120
Stephen Murray Chorus	92	91	101	86
General Music	510	553	606	600
Thomas Large (Drama)	665	627	720	720
Bethann Monahan	210	229	253	233
Hipolito Rivera	665	677	720	720
Whitney Tandon (Strings)	78	92	81	67

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

HEALTH AND WELLNESS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Thomas Cavanaugh	1.00	6, 7, 8	←————— 223 —————→					222
Pamela Riddle	1.00	6, 7, 8	←————— 226 —————→					226
Robert Thorsen	1.00	6, 7, 8	←————— 217 —————→					217
TOTAL	3.00							665
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

*All three teachers teach PE for 3/4 of the year

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Thomas Cavanaugh	222	224	240	240
Pamela Riddle	226	227	240	240
Robert Thorsen	217	225	240	243

Class size is approximately 16 students

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

SPECIAL NEEDS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL*
Graeme Robinson	1.00	6	←————— 25 —————→					25
Joanna Posner	1.00	6	←————— 23 —————→					23
Naomi Rosenthal	1.00	7	←————— 18 —————→					18
Scott Dixson ¹	1.00	7	←————— 17 —————→					17
Evangela Jones	1.00	8	←————— 22 —————→					22
Robert Reddington	1.00	8	←————— 27 —————→					27
<i>Subtotal</i>	<i>5.00</i>						<i>Subtotal</i>	132
<i>ALTERNATIVE CLASS:</i>								
Jennifer Gorrie	1.00	6-8	←————— 8 —————→					8
<i>Subtotal</i>	<i>1.00</i>						<i>Subtotal</i>	8
TOTAL	6.00							140
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

Teacher Caseload Range:
1.0 Teacher Caseload Range:

*Number of students for whom teacher is liaison, not included in avg. class size and class size range computations.

¹ Funded through Sped 240 Grant

Arrows: Sp Ed services are determined by each student's IEP. Teachers above are responsible for these students per class period on their case load.

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Scott Dixson	17	18	21	20
Evangela Jones	22	18	19	19
Joanna Posner	23	18	25	21
Robert Reddington	27	19	17	22
Graeme Robinson	25	19	6	8
Naomi Rosenthal	18	21	19	17
Jennifer Gorrie	8	6	5	0
		5	23	24
Total Students	140	124	135	107

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Suzanne Bernstein	1.00	6	←————— 210 —————→					209
Stephen Farina	1.00	7	←————— 208 —————→					208
Amy Parker*	1.00	8	←————— 248 —————→					248
TOTAL	3.00							665
Average Class Size (# students / # sections)	n/a	Size Range:		n/a	Average Caseload:		n/a	

*psychologist in training

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Suzanne Bernstein	209	222	253	244
Stephen Farina	208	209	242	243
Amy Parker	248	249	253	244
Total Students	665	680	748	731

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
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LIBRARY/MEDIA

Susan Saber	1.00	6, 7, 8	←———— 665 —————→					665

SPEECH

Kathleen Boschetto	0.30	6, 7, 8	←———— 14 —————→					14

TOTAL	1.30							
Average Class Size (# students / # sections)	n/a	Size Range:	n/a	Average Caseload:	n/a			

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Susan Saber	665	720	720	720
Kathleen Boschetto	14	20	20	20

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

NON-CERTIFIED STAFF

	Months/Year	Hours/Week	Name
Secretary	12	35	Elaine Robinson
	12	35	Phyllis Roys
	10	32.5	Barbara Brocado
	10	30	Edith Bracken
	10	10	Ruth Rojas

	Months/Year	Hours/Week	Name
Teacher Assistant (Regular and Sped)	10	30	Catherine Ablondi/Jessie Sylvester
	10	30	Natalia Araszkiwicz
	10	30	Holly Carmody
	10	30	Sally Carmody
	10	30	Elsie Cerrone*
	10	30	David Ferrando
	10	30	Timothy Gustus
	10	30	Star Herstine
	10	30	Phyllis Kennedy
	10	30	Timothy McCullough*
	10	30	Pamela Paikin*
	10	30	Jennifer White

* Funded through SPED 240 Grant

No regular education teacher assistants at the Middle School

	Months/Year	Hours/Week	Name
Computer Lab Assistant	10	15	Ruth Rojas

	Months/Year	Hours/Week	Name
Student Supervisor	10	32.5	Peter Cibula
	10	32.5	Jill Sylvester
	10	32.5	Joyce Toomey

	Months/Year	Hours/Week	Name
Custodians	12	40	Frank Griggs (Head) (Day)
	12	40	Dale Porter (Night)
	12	40	David Suter (Night)
	12	40	Mauricio DaSilva (Night)

	Months/Year	Hours/Week	Name
Nurses**	10	35	Marcia Nims**

** Funded through the Board of Health

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2009**

SCHOOL: Wayland High School DATE: 10/1/08

SUBMITTED BY: Patrick Tutwiler, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		Patrick Tutwiler	1.00	
Assistant Principal		Allyson Mizoguchi	1.00	
Director of Athletics		Martha Jamieson	0.90	
Dean of Students		Scott Parseghian	1.00	
Department Head (K-12)	Fine Arts	Susan Memoli		0.08
	Library/Media	Joe Damplo		0.20
Department Head (9-12)	English	Brian Keaney		0.25
	Science	Ken Altshuler		0.25
	Social Studies	Kevin Delaney		0.40
	Math	David Kalagher		0.40
	CS/World Languages	Mary Brown		0.40
	Guidance	Marybeth Sacramone		0.30
	Special Needs	Lynn Carlin		0.30
TOTALS			3.90	2.58

CERTIFIED STAFF

ENGLISH

Full Time (1.0 FTEs) = 4 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Barbara Shellito	0.50	9, 10	26	21				47
Brian Keaney*	0.75	10, 11	18	20	25	9		72
Dana Holland	0.50	10, 12	23	20				43
David Rockermann	1.00	9,10,11	25	23	18	20		86
Gwen Goldin	1.00	9, 11	17	22	20	23		82
Helena Gaffin	1.00	10, 11	22	25	25	18		90
Janet Karman	0.60	9-12	20	13	26	18		77
Joseph Auciello	1.00	11, 12	19	16	16	13		64
Nancy Florez	1.00	9, 11	19	24	21	25		89
Peter Galalis	1.00	9, 12	25	14	25	18		82
Robin Fitch	1.00	10, 12	21	21	24	26		92
Zachary Vonnegut	1.00	9, 10	15	16	25	20		76
Covered Weekly	0.25	10	19					19
TOTAL	10.60							919
Average Class Size (# students / # sections)	20.20		Size Range:	9 to 26		Average Caseload:	85,75	

* Department Head with .25 release time

Teacher Caseload Range: **43 - 92**

1.0 Teacher Caseload Range: **64 - 92**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-2009	2007-08	2006-07	2005-06
Joseph Auciello	64	79	88	81
Robin Fitch	92	93	104	95
Nancy Florez	89	87	97	91
Helena Gaffin	90	85	73	82
Peter Galalis	82	83	83	88
Gwen Goldin	82	84	84	85
Dana Holland	43	45	45	32
Janet Karman	77	37	47	43
Brian Keaney	72	62	69	71
David Rockermann	86	85	82	91
Barbara Shellito*	47	42	52	39
Zachary Vonnegut	76	91	84	86
Covered Weekly	19			
Total Students	919	873	908	884
Total FTE - Teaching	10.60	10.25	10.15	10.15
Supervision	0.25	0.25	0.25	0.25
Average Class Size	20.20	21.29	22.14	21.56
Class Size Range	13 to 26	13 to 26	14 to 28	13 to 26

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

SCIENCE

Full Time (1.0 FTEs) = 4 classes plus labs

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Kenneth Altshuler*	0.75	9, 11, 12	21	5	22			48
Hugh Chandler	1.00	10, 11, 12	21	15	14	18		68
HS	1.00	10, 11	19	20	20	17		76
Jessica Imbornone	1.00	9, 10	25	14	21	23		83
Corinne Lowen	0.90	10, 11	16	23	21	23		83
Emily Norton	1.00	12	10	25	15	25		75
Helen Rainoff **	0.80	9, 10	19	24	15			58
Kenneth Rideout	1.00	11, 12	25	21	22	25		93
Deanna Riseman	1.00	9, 10	19	17	25	24		85
Gordon Ruggaber	1.00	9, 11, 12	21	18	17	18		74
Paul Shiffler	1.00	9, 12	19	16	20	18		73
Ronald Stevens	1.00	9, 10, 11	19	17	17	17		70

TOTAL	11.45							886
Average Class Size (# students / # sections)	19.26	Size Range:	5 - 25	Average Caseload:	77.38			

*Department Head - 1.0 teacher w/.25 release

Teacher Caseload Range: **48 - 93**

**1.0 Teacher with .2 Sick Leave (negotiated settlement)

1.0 Teacher Caseload Range: **68 - 93**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-2009	2007-08	2006-07	2005-06
Kenneth Altshuler	48	44	50	53
Jay Chandler	68	67	63	86
Heidi Friedlander	76	23	76	86
Jessica Imbornone	83	86	92	93
Corinne Lowen	83	88	87	74
Emily Norton	75	75	74	75
Helen Rainoff	58	57	57	68
Kenneth Rideout	93	79	50	43
Deanna Riseman	85	81	36	65
Gordon Ruggaber	74	77	75	74
Paul Shiffler	73	63	64	88
Ronald Stevens	70	73	73	79
		68	85	
Total Students	886	813	797	884
Total FTE - Teaching	11.45	11.85	11.65	11.15
Supervision	0.25	0.25	0.25	0.25
Average Class Size	19.26	18.74	19.17	19.64
Class Size Range	5 to 25	7 to 25	8 to 25	10 to 26

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

SOCIAL STUDIES

Full Time (1.0 FTEs) = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Katherine Bassen	1.00	9-12	19	20	20	19	19	97
Sean Chase	1.00	9-12	17	16	20	10	17	80
Kevin Delaney*	0.60	11	23	18	18			59
Daniel Frio	1.00	11, 12	23	25	18	25	25	116
David Gavron**	0.80	9-12	20	19	18	19		76
Patricia Halpin	1.00	9, 10	20	20	18	22	17	97
Erin Lehmann	1.00	11, 12	24	29	21	19	19	112
David Schmirer	1.00	9, 11,12	19	23	20	24	20	106
Eva Urban Hughes	1.00	10, 11	15	13	20	20	19	87
Kirsten Walker	1.00	9, 10	15	17	20	13	24	89
TOTAL	9.40							919
Average Class Size (# students / # sections)	19.55		Size Range:	10-29		Average Caseload:	97.77	

*Department Head with .4 Release Time

**Business .20

Teacher Caseload Range: **59 - 116**

1.0 Teacher Caseload Range: **80 - 116**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-2009	2007-08	2006-07	2005-06
Katherine Bassen	97	91	100	108
Sean Chase	80	93	111	101
Kevin Delaney	59	66	58	66
Daniel Frio	116	107	107	112
David Gavron*	76	58	64	63
Patricia Halpin	97	90	101	103
Erin Lehmann	112	103	105	112
David Schmirer	106	95	106	89
Eva Urban-Hughes	87	96	89	80
Kirsten Walker	89	98	106	97
Total Students	919	897	947	823
Total FTE - Teaching	9.40	9.40	9.40	9.40
Supervision	0.40	0.40	0.40	0.40
Average Class Size	21.88	19.09	20.14	19.80
Class Size Rnge	10 to 29	5 to 24	12 to 27	9 to 26

*Business .20

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

MATHEMATICS

Full Time (1.0 FTEs) = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Charlene Bishop	0.80	9-12	13	18	13	21		65
Deborah Buchman	1.00	9-12	21	21	16	22	17	97
Barbara Coughlin	1.00	9-12	21	17	15	15	17	85
Carolyn Crary	1.00	9-12	23	17	17	20	14	91
Matthew Daniels	0.80	9-12	21	18	23	14		76
Megan Forsberg	1.00	9-12	24	12	16	19	23	94
Michael Hopps**	0.80	9-12	24	23	21	18		86
David Kalagher*	0.60	9-12	6	16	19			41
Hannah Marton	1.00	9-12	22	22	22	19	22	107
Kathleen Minnucci	1.00	9-12	14	11	21	16	21	83
Kathleen Thompson	1.00	9-12	18	20	15	20	18	91
TOTAL	10.00							916
Average Class Size (# students / # sections)	18.32		Size Range:	6-24		Average Caseload:	91.60	

*Department Head with .4 Release Time

Teacher Caseload Range: **41 - 107**

** .20 Computers

1.0 Teacher Caseload Range: **83 - 107**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-2009	2007-08	2006-07	2005-06
Charlene Bishop	65	70	62	77
Deborah Buchman	97	109	92	85
Barbara Coughlin	85	76	78	79
Carolyn Crary	91	84	90	96
Matthew Daniels	76	100	75	86
Megan Forsberg	94	85	109	93
Michael Hopps*	86	66	70	70
David Kalagher	41	39	55	63
Hannah Marton	107	106	103	87
Kathleen Minnucci	83	98	99	87
Kathleen Thompson	91	91	86	92
Total Students	916	924	919	915
Total FTE - Teaching	10.00	10.00	10.00	10.00
Supervision	0.40	0.40	0.40	0.40
Average Class Size	18.32	18.48	18.38	18.30
Class Size Range	6 to 24	7 to 25	10 to 29	8 to 28

*.20 computers

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF
CLASSICAL STUDIES

Full Time (1.0 FTEs) = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Edmund DeHoratius	1.00	9-12	16	11	20	10	17	74
Lee Krasnoo	1.00	9-12	6	10	10	5	18	49
TOTAL	2.00							123
Average Class Size (# students / # sections)	11.80		Size Range:	5-20		Average Caseload:	59.00	

Teacher Caseload Range: 44 - 74
1.0 Teacher Caseload Range: 44 - 74

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Edmund DeHoratius	74	78	82	82
Lee Krasnoo	49	84	61	82
			42	27
Total Students	123	162	185	191
Total FTE - Teaching	2.00	2.00	2.50	2.40
Supervision**				
Average Class Size	11.80	16.20	14.23	15.92
Class Size Range	5 to 20	10 to 23	7 to 24	9 to 20

*Part-time teacher

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

WORLD LANGUAGES

Full Time (1.0 FTEs) = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Mary Brown* (Spanish)	0.60	9-12	19	19	19			57
Julie Aresco (Spanish)	1.00	9-12	10	25	19	20	20	94
Melissa Bryant (Spanish)	1.00	9-12	18	15	12	18	14	94
Laura Huizinga (French)	1.00	9-12	17	27	14	18	13	77
Terri-Anne Bynoe (French)	1.00	9-12	16	29	11	14	15	85
Megan Smith (Spanish)	0.60	9-12	14	16	24			54
Jessica Skehan (Spanish)	1.00	9-12	25	22	21	20	15	103
Jill Swenson (Spanish)	1.00	9-12	17	24	22	23	19	105
TOTAL	7.20							669
Average Class Size (# students / # sections)	18.58		Class Size Range:	10-29		Average Caseload:	92.92	

*Department Head with .40 release time (technically .20 from Classical Studies and .20 from World Languages)

Teacher Caseload Range: **54 - 105**
1.0 Teacher Caseload Range: **77 - 105**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Julie Aresco	94	105	81	101
Mary Brown	57	43	66	45
Melissa Bryant	94	86	97	76
Terri-Anne Bynoe	86	77	83	74
Laura Huizinga	77	87	80	98
Jessica Skehan	103	101	99	104
Megan Smith	54	46		
Jill Swenson	102	97	84	111
Total Students	669	642	590	609
Total FTE - Teaching	7.20	7.10	6.60	6.60
Supervision*	0.40	0.40	0.40	0.40
Average Class Size	92.92	17.83	17.87	18.45
Class Size Range	10 to 29	8 to 26	12 to 28	9 to 27

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

BUSINESS EDUCATION

Full Time (1.0 FTEs) = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
James Page	1.00	11, 12	24	18	18	17	19	96
David Gavron*	0.20	9-12	23					23
TOTAL	1.20							119
Average Class Size (# students / # sections)	19.83	Class Size Range:		17-24	Average Caseload:		n/a	

Teacher Caseload Range: **n/a**

1.0 Teacher Caseload Range: **96**

*0.80 Social Studies

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
David Gavron	23	17	24	25
James Page	96	90	97	109
Total Students	119	107	121	134
Total FTE - Teaching	1.20	1.20	1.20	1.00
Average Class Size	19.83	17.83	20.16	22.33
Class Size Range	17 to 24	11 to 22	15 to 24	19 to 25

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

ART

Full Time (1.0 FTEs) = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Janet Armentano	1.00	10-12	28	6	28	23	15	100
Michael Rumrill	1.00	9-12	13	34	12	18	14	91
TOTAL	2.00							191
Average Class Size (# students / # sections)	12.50		Size Range:	6-18		Average Caseload:	62.50	

Teacher Caseload Range: **58 - 67**
1.0 Teacher Caseload Range: **58 - 67**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Janet Armentano	100	101	94	91
Michael Rumrill	91	89	126	108
Total Students	191	190	220	199
Total FTE - Teaching	2.00	2.00	2.00	2.00
Average Class Size	12.50	12.67	18.30	13.26
Class Size Range	6 to 18	6 to 18	11 to 18	4 to 35

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

MUSIC

Full Time (1.0 FTEs) = 5 classes

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Rachel Carroll	0.50	9-12	19	20	17			56
Susan Memoli*	0.60	9-12	6	13	18	37		74
Joseph Oneschuk	1.00	9-12	18	40	6	56	18	
			7					145
TOTAL	2.10							275
Average Class Size (# students / # sections)	20.00		Size Range:	6 to 56		Average Caseload:	n/a	

*Department Head with .4 release

Teacher Caseload Range: **n/a**

1.0 Teacher Caseload Range: **n/a**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Rachel Carroll	56	146	120	137
Susan Memoli	74	101	142	73
Joseph Oneschuk	145	158	147	171
Total Students	275	405	409	381
Total FTE - Teaching	2.10	2.10	2.10	2.10
Supervision	0.40	0.40	0.40	0.40
Average Class Size	20.00	22.50		22.41
Class Size Range	6 to 51	6 to 50	5 to 78	4 to 64

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

HEALTH AND WELLNESS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
<i>PHYS ED</i>								
Joseph Cincotta	0.30	9-10	89	89				89
Joseph Porrell	1.00	9-10	←————— 276 —————→					276
<i>HEALTH</i>								
Christine Brown*	0.60	9-10	20	15	33	17	26	111
TOTAL	1.90							476
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

* .40 Trainer

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

	2008-2009	2007-08	2006-07	2005-06
Joseph Cincotta*	89	69	45	137
Joseph Porrell	276	292	226	215
Christine Brown	111	146	146	43
TOTAL	476	507	417	395

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

COMPUTER EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Michael Hopps*	0.20	9-12	20					20
Mary Barber	1.00	9-12	11	10	8	9		38
TOTAL	1.20							58
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

*.80 mathematics teacher

NOTE: Mary Barber is primarily assigned to technology integration and PD.

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Mary Barber	38	20	13	29
Michael Hopps	20	14	24	29
TOTAL	58	34	37	58

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

DRAMA

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Richard Weingartner*	1.00	9-12	4	13	25	20	13	75
(6 Classes & Afterschool)								
TOTAL	1.00							75
Average Class Size (# students / # sections)	12.00		Size Range:	4 to 20		Average Caseload:	n/a	

*Plus afterschool theater productions (part of his salary)

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Richard Weingartner	75	107	145	119
TOTAL	75	147*	145	119

* 57 students currently in fall musical. Class size reflects numbers **after** students were removed (academic restraints) from class from September 08

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

SPECIAL NEEDS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Jeffrey Blue	1.00	9-12	←———— 25 —————→					25
Mary Bracken***	1.00	9-12	←———— 16 —————→					16
Michele Figueira	1.00	9-12	←———— 27 —————→					27
Lynn Carlin*	0.70	9-12	←———— 17 —————→					17
Judith Pickett	1.00	9-12	←———— 26 —————→					26
Sarah Sherry ¹	0.50	9-12	evaluations only					
Keith Woods	1.00	9-12	←———— 24 —————→					24
James Stone (Psych)	1.00	9-12						
TOTAL	6.70							135
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

*Department Head with .3 Release Time

Teacher Caseload Range: **n/a**

***This is meant to be an alternate LRT setting, also smaller in setting 1.0 Teacher Caseload Range: **n/a**

¹ Funded through Sped 240 Grant

Arrows: Sp Ed services are determined by each student's IEP. Teachers above are responsible for these students per period on their case load.
 period on their case load.

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Jeffrey Blue	25	28	37	32
Mary Bracken	16	17	22	19
Lynn Carlin	17	21	26	20
Michele Figueira	27	26	37	35
Judith Pickett	26	29	38	37
Keith Woods	24	24		
Sarah Sherry	varies	varies	varies	varies
James Stone	varies	varies	varies	
Total Students	135	145	160	143

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Sara Drapeau	1.00	9-12	47	49	48	42		
James Girard	1.00	9-12	45	49	43	48		
James Griffin	1.00	9-12	45	49	46	45		
Jennifer Mast	1.00	9-12	49	50	47	45		
Marybeth Sacramone*	0.70	9-12	24	27	32	31		
Jennifer Sullivan**	1.00	9-12	6	5	5	6		
ACADEMIC CENTER								
Barbara Wolfson	1.00	9-12	varies	varies	varies	varies	varies	varies
TOTAL		6.70						0
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

*Department Head has .3 Release

**School Adjustment Counselor - supports entire department in addition to designated caseload

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2008-09	2007-08	2006-07	2005-06
Sara Drapeau	186	182	161	126
James Girard	185	190	197	196
James Griffin	185	201	199	198
Jennifer Mast	191	194	201	194
Marybeth Sacramone	114	120	128	187
Jennifer Sullivan	22	30	32	33
Barbara Wolfson	varies	varies	varies	varies
Total Students	883	917	918	934

NOTE: Areas shaded yellow may have been taught by other teachers who have since resigned or retired. This information should be used to track teacher loads over time.

CERTIFIED STAFF

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL

TRAINER

Chris Brown	0.40	9-12	← varies →					varies

SPEECH/LANGUAGE

Kathleen Boschetto	0.10	9-12	← varies →					varies

LIBRARY/MEDIA

Joseph Damplo*	0.80	9-12	← varies →					varies

TOTAL	1.60							
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

.8 Teacher with .2 release

(APE, TRAINER, SPEECH, LIBRARY/MEDIA)

OTHER

HS Page 16

NON-CERTIFIED STAFF

Secretary	Months/Year	Hours/Week	Name
	12	35	Anne Gray
	12	35	Lorraine Keegan
	10	35	Nancy D'Agostino
	10	35	Lynn Featherstone
	10	35	Anne Marie Sullivan
	10	32.5	Judy Courchine
	10	30	Patricia Geary
	10	30	Patricia Newton
10	20	Teresa Snow*	

Secretary/Science Lab Assistant	Months/Year	Hours/Week	Name
	10	30	Deborah Keogh

Secretary/Receptionist	Months/Year	Hours/Week	Name
	12	35	Ann Fratto
	10	32.5	Pamela Miller

Media Center Assistant	Months/Year	Hours/Week	Name
	10	30	Barbara Manley

Lab Assistant	Months/Year	Hours/Week	Name
	10	32.5	Lynne Allen (Language Lab)
	10	32.5	Susan Pressman (Computer Lab)

Student Supervisor	Months/Year	Hours/Week	Name
	10	32.5	Barbara Mauchan

*Funded through Food Service

Nurses**	Months/Year	Hours/Week	Name
	10	35	Amy Schoeff**

* Funded through Food Service

** Funded through the Board of Health

Special Needs Teacher Assistants	Months/Year	Hours/Week	Name
	10	30	Susan Batchelder
	10	30	Phillip Bateman
	10	30	Mary Berardi
	10	30	Lauren Brownstein
	10	21	Joseph Cincotta
	10	30	Christopher Clancy
	10	30	Nancy Fewell
	10	30	Sonia Fortin
	10	30	Linda Frank
	10	30	Kristin Gibbons
	10	30	Ian Kenney
	10	30	Lynda Lareau
	10	30	James Miller
	10	30	Lisa Perry
	10	25	Claire Resnik
	10	30	Stephen Rizzo
	10	30	Janet Rodd
	10	24.8	Stephen Shugrue
10	30	Barbara Smith	
10	30	Kristin Stevens	
10	30	Nikole Winn	

Custodian:	Months/Year	Hours/Week	Name
	12	40	Michael King (Head) (Day)
	12	40	Robert Burgett (Night)
	12	40	Eli DeAndrade (Night)
	12	40	Ed Konopka (Night Foreman)
	12	40	Joe Kowalski (Night)
	12	40	John Maliewski (Night)
	12	20	Tony Pilla (Night)
12	40	Robert Steel (Night)	