

		WAYLAND PUBLIC SCHOOLS METCO BUDGET OVERVIEW																		
		FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10												
<b>STATE GRANT SCH. A</b>																				
<b>Program Personnel</b>		\$249,428	\$290,740	\$300,919	\$309,473	\$332,290	\$329,853	295,831												
<b>Contractual Services</b>		\$3,600	\$2,000	0	\$9,726	\$1,000	\$0	\$0												
<b>Supplies &amp; Materials</b>		\$11,054	\$10,400	\$5,898	\$9,300	\$5,118	\$0	\$0												
<b>Staff Travel</b>		\$5,400	\$7,000	\$8,800	\$8,800	\$9,000	\$0	\$3,800												
<b>(Offset)</b>		\$110,000	\$120,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000												
<b>STATE GRANT SCH. B</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0												
<b>STATE GRANT SCH. C</b>																				
<b>Transportation:</b>																				
<b>Bus Routes</b>		\$135,900	\$179,194	\$186,122	\$186,122	\$186,122	\$148,500	\$150,700												
<b>Bus Monitors</b>		\$12,960	\$8,099	\$22,783	\$14,301	\$15,837	\$0	\$2,347												
<b>State Total</b>		\$528,342	\$617,433	\$674,522	\$687,722	\$699,367	\$628,353	\$602,678												
<b>Grade</b>	K	1	2	3	4	5	Elementary	6	7	8	MS	9	10	11	12	HS	Total			
<b>Enrollments</b>																				
2004-2005	0	6	13	15	15	15	64	10	10	9	29	10	9	10	8	37	130			
2005-2006	1	10	10	10	14	14	59	15	9	11	35	9	9	9	10	37	131			
2006-2007	0	8	13	12	11	13	57	14	15	9	38	11	8	9	9	37	132			
2007-2008	11	2	8	14	11	10	56	13	14	15	42	9	10	7	9	35	133			
2008-2009	6	13	6	8	13	11	57	9	13	13	35	15	9	9	7	40	132			
2009-2010	7	6	13	6	8	13	53	11	9	13	33	13	15	9	9	46	132			
2010-2011	3	7	14	16	7	10	57	10	10	8	28	11	13	15	9	48	133			