

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

STAFF DEPLOYMENT
and
CLASS SIZE REPORT

FOR SCHOOL YEAR
2010-2011

Submitted by
Brad J. Crozier
Assistant Superintendent

INTRODUCTION

This Staff Deployment and Class Size Report for FY 2011 documents the assignments of all personnel and provides a record of actual class sizes throughout the system. It also compares actual staff deployment with the budgeted amounts in each area and helps to convey a sense of class size trends over time.

STAFF DEPLOYMENT

The total Wayland Public Schools staff is **411.59** positions expressed in Full Time Equivalency (FTE), as shown in the Summary Table (Page 1), which represents a decrease of 17.68 FTEs compared to 2009-2010 staffing total of 429.27.

Total staffing funded through the Wayland Public Schools personnel accounts (both certificated and non-certificated) is **337.90** FTE positions as compared to last year's 355.42 FTEs, a decrease of 17.52 FTEs. Total staff funded through grants and other accounts is **73.69** FTEs.

Certificated Staff: The total certificated staff for 2010-2011, at **240.74** FTEs, shows a decrease of 3.36 FTEs from 2009-2010 staffing levels (see Pages 2 and 3). Of these positions, **232.34** FTEs are funded through the Wayland Public Schools personnel accounts. In addition, **8.40** FTE positions are funded through grants and fee-based programs. This year, **4.4** FTE positions are being funded through the **Sped 240 Grant** and the **Drug Abuse Prevention Grant**.

Non-Certificated Staff: The total non-certificated staff for 2010-2011 is **170.85** FTEs, of which **105.56** FTEs are funded through the Wayland Public Schools' accounts for clerical, paraprofessional, and support positions (Page 4). A total of **65.29** FTEs administrative, secretarial, assistant teacher, child care, maintenance, and other support positions are funded through various other sources such as METCO, Wayland School Community Programs, Food Service accounts, and grants (Pages 5 and 6).

CLASS SIZE

The district continues to budget and maintain class size at or near the School Committee's established targets (Pages 7, 8, and 9) . Across the three elementary schools, average class size is consistent with FY2010. The new Full-day Kindergarten classes have the same teacher-to-student ratio as the partial day program. Class size ranges at the secondary level have increased since FY2007; this follows the trend of reductions in the number of sections due to decreasing enrollment. The increase in average class size is directly attributed to the reduction of Middle School clusters and a combination of fewer sections and elimination of section caps at the High School level.

TABLE OF CONTENTS

Introduction	<i>i</i>
Staff Deployment Summary Table	1
Certificated Personnel - WPS Funded	2
Certificated Personnel - Funded Through Other Sources	3
Non-Certificated Personnel - WPS Funded	4
Non-Certificated Personnel - Funded Through Other Sources	5
Elementary Class Sizes	7
Elementary Class Size Range, Historical	8
Secondary Class Size Averages	9
Appendices	10
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Claypit Hill School - Deborah Bearse, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Happy Hollow School - James Lee, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Loker School - Brian Jones, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Wayland Middle School - Elizabeth Gavron, Principal	
◆ STAFF ANALYSIS AND CLASS SIZE REPORT	
◆ Wayland High School - Patrick Tutwiler, Principal	
◆ The Children's Way Staff	
◆ BASE Staff	
◆ Food Service Staff	

**STAFF DEPLOYMENT SUMMARY TABLE
FY2011**

FUNDING SOURCE	CERTIFIED FTEs	NON-CERTIFIED FTEs	TOTAL FTEs
<u>WPS PERSONNEL ACCOUNTS</u>			
Admin/Supervision	18.30		18.30
Teachers	214.04		214.04
Clerical		22.06	22.06
Assistants, Techs		67.85	67.85
Custodians, Bus Drivers		15.66	15.66
<i>Sub Total</i>	<i>232.34</i>	<i>105.56</i>	<i>337.90</i>
<u>FUNDED THROUGH OTHER ACCOUNTS</u>			
SPED 240 GRANT	4.00	6.54	10.54
SUBST. ABUSE PREV GRANT	0.40	0.50	0.90
METCO	1.00	4.43	5.43
The Children's Way	1.00	2.29	3.29
WSCP	1.00	19.90	20.90
B.A.S.E.		12.32	12.32
Town/Board of Health		6.67	6.67
Food Service	1.00	12.64	13.64
<i>Sub Total</i>	<i>8.40</i>	<i>65.29</i>	<i>73.69</i>
TOTALS	240.74	170.85	411.59

CERTIFICATED PERSONNEL - WPS FUNDED

FY 2011

Position	2010-11 Budget	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12	Actual	Diff Frm Budget	NOTES
Admin/Supv										
Superintendent	1.00						1.00	1.00	0.00	
Assistant Superintendent	1.00						1.00	1.00	0.00	
Director of Student Services	1.00						1.00	1.00	0.00	
School Business Admin.	1.00						1.00	1.00	0.00	
Director of Technology	1.00						1.00	1.00	0.00	
Human Resources Director	0.00						1.00	1.00	1.00	◆
Athletic Director	0.50					0.50		0.50	0.00	
Principal	4.00	1.00	1.00		1.00	1.00		4.00	0.00	
Assistant Principal	2.00				1.00	1.00		2.00	0.00	
Dean of Students	1.00					1.00		1.00	0.00	
Department Head, K-12	0.40	0.08	0.08	0.08	0.08	0.08		0.40	0.00	
Department Head, 9-12	2.45						2.30	2.30	-0.15	✱
Curriculum Leadership	1.20				1.10			1.10	-0.10	✱
Curriculum Director	1.60	0.40	0.30	0.30				1.00	-0.60	
Total-Admin	18.15	1.48	1.38	0.38	3.18	5.88	6.00	18.30	0.15	

◆ New position funded through reallocation of budgeted FTEs

✱ English DH release is .25; budgeted at .4; .1 Specialty Subjects CL release not budgeted

Position	2010-11 Budget	Claypit Hill	Happy Hollow	Loker School	Middle School	High School	K-12	Actual	Diff Frm Budget	NOTES
Teachers										
Kindergarten	5.20			5.90				5.90	0.70	A
Grades 1-5	47.00	26.00	20.00					46.00	-1.00	B
Reading	3.00	1.80	1.20					3.00	0.00	
English	17.35				7.20	9.90		17.10	-0.25	B
Science	16.65				6.00	10.75		16.75	0.10	C
Social Studies	15.60				6.00	9.20		15.20	-0.40	D
Mathematics	16.80				6.80	10.00		16.80	0.00	E
Classical Studies	2.20				0.80	1.60		2.40	0.20	F
World Languages	10.80				3.80	7.00		10.80	0.00	
Business Ed.	1.00					1.40		1.40	0.40	B
Art	4.80	1.00	0.70	0.20	1.00	1.80		4.70	-0.10	B
Music	8.10	1.80	1.70	0.20	2.30	2.10		8.10	0.00	
Health and Wellness	7.40	1.00	0.70	0.30	3.00	2.40		7.40	0.00	
Technology Ed.	1.00				1.00			1.00	0.00	
Drama	2.00				1.00	1.00		2.00	0.00	
Computer	5.10	1.50	1.25	0.15	1.00	1.20		5.10	0.00	
Subtotal-Classroom	164.00	33.10	25.55	6.75	39.90	58.35	0.00	163.65	-0.35	

- NOTES:
- A Difference due to implementation of 2 full-day kindergarten classrooms
 - B Adjustments due to student needs
 - C Teacher FTE change from .9 to 1.0
 - D Schedule adjustments at HS; at MS did not replace retiring teacher
 - E Release time of .1 not in budget
 - F Teacher budgeted at .8 actually 1.0

CERTIFICATED PERSONNEL - WPS FUNDED (cont.)

FY 2011

Position	2010-11	Claypit	Happy	Loker	Middle	High	K-12	Actual	Diff Frm	NOTES
	Budget	Hill	Hollow	School	School	School			Budget	
Academic Ctr.	1.00					1.00		1.00	0.00	
Resource Room	21.45	4.50	5.05	0.60	5.00	6.20		21.35	-0.10	H
Early Childhood Coordinator	1.00						1.00	1.00	0.00	
Student Services Coordinator	0.80	0.20	0.20	0.10	0.20	0.10		0.80	0.00	
Speech	3.10	1.20	1.00	0.50	0.30	0.20		3.20	0.10	I
Alternative Class	2.00				2.00			2.00	0.00	
Adaptive P.E.	0.90	0.20	0.20	0.10	0.20	0.20		0.90	0.00	
ESL Teacher	0.30						0.30	0.30	0.00	
Subtotal~Sped	30.55	6.10	6.45	1.30	7.70	7.70	1.30	30.55	0.00	
Library/Media	4.00	1.00	0.80	0.20	1.00	1.00		4.00	0.00	
Guidance	13.40	1.70	1.40	0.10	3.00	7.20		13.40	0.00	
Trainer	0.40					0.40		0.40	0.00	
Occup/Physical Therapists	1.95						2.04	2.04	0.09	I
Subtotal~Other	19.75	2.70	2.20	0.30	4.00	8.60	2.04	19.84	0.09	
Total~Teachers	214.30	41.90	34.20	8.35	51.60	74.65	3.34	214.04	-0.26	

TOTAL WPS	232.45	43.38	35.58	8.73	54.78	80.53	9.34	232.34	-0.11	
------------------	---------------	--------------	--------------	-------------	--------------	--------------	-------------	---------------	--------------	--

NOTES: H CH 3.0 teachers & MS 1.0 teacher funded thru SPED 240 Grant; incr student needs
I Student Needs

CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

Funding Source	Projected	Claypit	Happy	Loker	Middle	High	K-12 or	Actual	Diff From	NOTES
		Hill	Hollow	School	School	School	TCW		Projected	
Sped 240 Grant		3.00			1.00			4.00	4.00	J
Subst. Abuse Prev Grant						0.40		0.40	0.40	
Total Cert~Grants	0.00	3.00	0.00	0.00	1.00	0.40	0.00	4.40	4.40	

NOTES: J FTEs originally in the budget offset by grants

ADMINISTRATIVE STAFF - FUNDED THROUGH OTHER SOURCES

Funding Source	Projected	Claypit	Happy	Loker	Middle	High	K-12 or	Actual	Diff From	NOTES
		Hill	Hollow	School	School	School	TCW		Projected	
METCO Director	1.00						1.00	1.00	0.00	
Director of WSCP/Loker Prin	1.00			0.30				0.70	0.00	
The Children's Way Director	1.00						1.00	1.00	0.00	
Food Service Director	1.00						1.00	1.00	0.00	
Total Admin~Fee-based	4.00	0.00	0.00	0.30	0.00	0.00	3.70	4.00	0.00	

TOTAL~OTHER SOURCES	4.00	3.00	0.00	0.30	1.00	0.40	3.70	8.40	4.40	
----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--

TOTAL~CERTIFICATED	250.75	46.53	35.58	8.73	55.78	80.93	9.34	240.74	4.29	
---------------------------	---------------	--------------	--------------	-------------	--------------	--------------	-------------	---------------	-------------	--

NON-CERTIFICATED PERSONNEL - WPS FUNDED

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	Claypit Happy			Middle School	High School	K-12	TOTAL	FTEs
			Hill	Hollow	Loker					
Clerical Admin Asst	12	35	1	1		2	2	5	11	11.00
Secretary	12	25						1	1	0.71
Secretary	10	32.5				1	1		2	1.86
Secretary	10	35					1		1	1.00
Secretary	10	30	1		1	1	1		4	3.43
Secretary	10	27.5		1					1	0.79
Secretary	10	22.5	1						1	0.64
Secretary	10	12		1					1	0.34
Secretary	10	10				1			1	0.29
Secretary/Recep	12	35					1		1	1.00
Accounting	12	35						1	1	1.00
Total-Clerical			3	3	1	5	6	7	25	22.06
Assistants/ Media Center Asst	10	32.5					1		1	0.93
Techs Lab Assistant	10	32.5					2		2	1.86
Lab Assistant	10	15				1			1	0.43
Student Supervisor	10	32.5				3			3	2.79
Teacher Assistant	10	40		1					1	1.00
Teacher Assistant	10	30				7	17		24	20.57
Teacher Assistant	10	28	22	10	2				34	27.20
Teacher Assistant	10	24				1			1	0.69
Teacher Assistant	10	21					1		1	0.60
Teacher Assistant	10	20					1		1	0.57
Teacher Assistant	10	17.5			9				9	4.50
Teacher Assistant	10	15					1		1	0.43
COTA	10	29						1	1	0.73
COTA	10	22.75						1	1	0.57
Network Admin/Technicians	12	40						5	5	5.00
Total-Assistant/Techs			22	11	11	12	23	7	86	67.85
Custodians and Bus Drivers Head Custodian	12	40	1	1	1		1		4	4.00
Custodian	12	40	2	1			5		8	8.00
Custodian	12	20		1			1		2	1.00
Maintenance	12	40						1	1	1.00
Facilities Manager	12	40						1	1	1.00
Bus Driver	10	26.25						1	1	0.66
Total-Cust/Bus			3	3	1	0	7	3	13	15.66
TOTAL WPS FUNDED (NON-CERTIFIED)			28	17	13	17	36	17	124	105.56

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	Claypit Happy Middle High TCW/SYS					TOTAL	FTEs	
			Hill	Hollow Loker	School School	K-12				
Sped 240 Teacher Assistant	10	30				3		3	2.57	
Teacher Assistant	10	28	1	2				3	2.40	
Teacher Assistant	10	27				1		1	0.77	
Teacher Assistant	10	24				1		1	0.80	
Total-SPED 240 Grant								8	6.54	
Subst. Grant Secretary	10	14					1	1	0.50	
Total-Substance Abuse Prev Grant			0	0	0	0	0	1	0.50	
METCO Secretary	10	35					1	1	1.00	
Coordinators	10	40	←	1	→	1	1	3	3.00	
Bus Monitor	10	15					1	1	0.43	
Total-METCO			0	1	0	1	1	2	4.43	
WSCP Administrative Asst.	11	35					1	1	1.00	
Bookkeeper	10	25					1	1	0.71	
Communications	10	20					1	1	0.57	
Total-WSCP			0	0	0	0	0	3	2.29	
Children's Way Admin. Assistant	10	34.5					1	1	0.99	
Teacher/Teacher Asst.	10	40					1	1	1.00	
Teacher/Teacher Asst.	10	38					1	1	0.95	
Teacher/Teacher Asst.	10	36.5					1	1	1.04	
Teacher/Teacher Asst.	10	36.25					1	1	1.04	
Teacher/Teacher Asst.	10	36					1	1	1.03	
Teacher/Teacher Asst.	10	34.25					1	1	0.98	
Teacher/Teacher Asst.	10	33.75					1	1	0.96	
Teacher/Teacher Asst.	10	32.25					1	1	0.92	
Teacher/Teacher Asst.	10	32					1	1	0.91	
Teacher/Teacher Asst.	10	31.25					2	2	1.79	
Teacher/Teacher Asst.	10	30.75					3	3	2.64	
Teacher/Teacher Asst.	10	30.5					1	1	0.87	
Teacher/Teacher Asst.	10	29.5					1	1	0.84	
Teacher/Teacher Asst.	10	27.5					1	1	0.79	
Teacher/Teacher Asst.	10	25					1	1	0.71	
Teacher/Teacher Asst.	10	23.25					2	2	1.33	
Teacher/Teacher Asst.	10	20					1	1	0.57	
Teacher/Teacher Asst.	10	19					1	1	0.54	
Total-Children's Way			0	0	0	0	0	23	19.90	
BASE Team Leaders,	10	25+	1		2			3	4.86	
Art Specialists,	10	20-25		1	1	1		3	2.48	
and	10	15-20		1				1	0.44	
Group Leaders	10	1-15	7	11	11			29	4.54	
Total-BASE			8	13	14	1	0	0	36	12.32
Town and Board of Health Head Custodian	12	40					1	1	1.00	
Custodian (Night)	12	40					1	1	1.00	
School Nurse	10	35	1			1	1	3	3.00	
School Nurse	10	34		1				1	0.97	
School Nurse	10	28			1			1	0.70	
Total-Town and Board of Health			1	1	1	1	1	2	6.67	

NON-CERTIFICATED PERSONNEL - FUNDED THROUGH OTHER SOURCES cont.

HEADCOUNTS and FTEs

Positions	Mo	Hrs/Wk	*HEADCOUNTS and FTEs*					TOTAL	FTEs	
			Claypit Hill	Happy Hollow	Loker	Middle School	High School			TCW/SYS K-12
Food Service Elementary Cook/Mgr	10	40					1	1	1.00	
Elementary Cook/Mgr	10	37.5	1					1	0.94	
Elementary Cook/Mgr	10	35		1			1	2	1.75	
Food Service Worker	10	30				1		1	0.75	
Food Service Worker	10	27.5				2		2	1.38	
Food Service Worker	10	25		1		1	1	3	1.88	
Food Service Worker	10	22.5					1	1	0.56	
Food Service Worker	10	20	2		1		2	5	2.50	
Food Service Worker	10	15		1		1	1	3	1.13	
Food Service Worker	10	10.5				1		1	0.26	
Food Service Secretary	10	20					1	1	0.50	
Total~Food Service			3	3	1	6	7	1	21	12.64

Total Non-Cert~Funded Other Sources	12	18	16	9	9	32	102	65.29
--	----	----	----	---	---	----	-----	--------------

TOTAL NON-CERT	28	17	13	17	36	17	128	170.85
-----------------------	-----------	-----------	-----------	-----------	-----------	-----------	------------	---------------

ELEMENTARY CLASS SIZES

FY 2011

(as of October 1, 2010)

GRADE	CLAYPIT HILL		HAPPY HOLLOW		LOKER		TOTALS	AVG CL SIZE
K					22	21	168	21.00
					21	21		
					21	21		
					21	20		
1	22	21	21	21			169	21.13
	22	21	21	20				
2	21	21					221	22.10
	21	21	24	24				
	21	20	24	24				
3	21	19					204	20.40
	21	19	23	21				
	20	19	21	20				
4	24	23					209	23.22
	23	23	24	23				
	23		24	22				
5	26	25					208	23.11
	25	24	21	21				
	25		21	20				
TOTALS	571		440		168		1,179	21.83
AVG CLASS SIZE	21.96		22.00		21.00			

DISTRICTWIDE:

		2008-2009		2009-2010		2010-2011	
TARGET UPPER LIMITS:		RANGE		RANGE		RANGE	
		HIGH	LOW	HIGH	LOW	HIGH	LOW
K-1	20	20	18	22	18	22	20
Gr. 2-3	23	23	17	24	21	24	19
Gr. 4-5	25	26	21	26	20	26	20

**ELEMENTARY CLASS SIZE RANGE HISTORY
GRADES K-5**

SY	HIGH	LOW	AVG
74-75	30	18	23.2
75-76	28	17	23.2
76-77	28	13	22.5
77-78	26	16	21.9
78-79	26	13	22.5
79-80	28	19	22.6
80-81	28	19	22.6
81-82	28	20	23.2
82-83	27	17	22.8
83-84	27	20	22.3
84-85	24	18	21.6
85-86	25	15	21.1
86-87	26	17	21.3
87-88	24	18	21.3
88-89	25	19	22.3
89-90	26	17	23.2
90-91	26	20	23.2
91-92	27	20	23.3
92-93	27	18	22.1
93-94	28	19	22.3
94-95	29	19	22.3
95-96	28	19	22.5
96-97	29	15	22.4
97-98	28	18	23.0
98-99	25	16	21.6
99-00	26	20	22.4
00-01	27	17	21.9
01-02	26	10	21.3
02-03	25	16	20.8
03-04	26	17	20.4
04-05	25	14	20.7
05-06	23	17	20.4
06-07	24	16	19.7
07-08	25	16	20.7
08-09	26	17	21.1
09-10	26	18	22.4
10-11	26	19	21.8

**SECONDARY CLASS SIZE AVERAGES
FY 2011**

MIDDLE SCHOOL	STUDENTS	SECTIONS	LOW	HIGH	AVG
ENGLISH	632	29	16	27	21.79
SCIENCE	630	28	18	27	22.50
SOCIAL STUDIES	632	28	15	28	22.57
MATHEMATICS	632	29	5	30	21.79
CLASSICAL STUDIES	67	4	12	24	16.75
WORLD LANGUAGES	327	19	11	23	17.21

HIGH SCHOOL	STUDENTS	SECTIONS	LOW	HIGH	AVG
ENGLISH	881	42	9	24	20.98
SCIENCE	841	43	9	26	19.11
SOCIAL STUDIES	863	46	11	25	18.76
MATHEMATICS	950	51	5	29	18.63
CLASSICAL STUDIES	137	8	11	23	17.13
WORLD LANGUAGES	614	35	12	26	17.54

APPENDICES

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2011**

SCHOOL: Claypit Hill SchoolDATE: 10/1/2010SUBMITTED BY: Deborah Bearse, Principal**ADMINISTRATION/CURRICULUM LEADERSHIP**

POSITION	DEPARTMENT	NAME	FTE
Principal		Deborah Bearse	1.00
Department Head (K-12)	Fine Arts	Susan Memoli	0.08
Curriculum Directors	Humanities	Karyn Saxon	0.40
	Math/Science	Margaret Helon (LOA)	
TOTAL ADMINISTRATION			1.48

CERTIFIED STAFF***Classroom Teachers***

GRADE	NAME	2010-11 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2009-2010	2008-09	2007-2008	2006-07
1	Stephanie Dines	1.00	21	21	20	21	18
	Nicole Elliott	1.00	22	20	19	20	17
	Stacey Laudenslager	1.00	21	20	18	22	16
	Katy Walther	1.00	22	20	18	21	17
	TOTAL GRADE 1	4.00	86				
2	Lynette Biggs	1.00	21	19	21	22	18
	Deane Coady	1.00	21	18	20	20	18
	Kathleen Germaine	1.00	21	20	20	21	21
	Brian O'Donnell	1.00	21	18	19	20	18
	Marie Pesaturo	1.00	21	19	18	22	22
	Robbin Rossi	1.00	20	20	19	19	18
TOTAL GRADE 2	6.00	125					
3	Barbara Bertram	1.00	20	22	22	22	17
	Allison Currie .5/Eirinn Paratore .5 *	1.00	19	22	18	17	20
	Mark Owen	1.00	21	20	24	21	20
	Judy Hardy	1.00	19	20	22	19	19
	Jacqueline Moquin-Vaudo	1.00	19	20	24	22	22
	Kristin Murphy	1.00	21	21	16	22	23
TOTAL GRADE 3	6.00	119					
4	Darcie Foley .5/Susan Olivier .5 *	1.00	23	24	24	22	21
	Aidan McCann	1.00	23	25	19	23	23
	Diane Mello	1.00	23	24	23	20	21
	Sharon Postma	1.00	24	22	19	20	
	Elizabeth Wales (for R. Talaia LOA)	1.00	23	25	23	21	21
	TOTAL GRADE 4	5.00	116				
5	Emeliza Ciavarro	1.00	25	19	22	22	20
	Gretchen Knox	1.00	25	20	22	22	20
	Michael Kotin	1.00	25	20	23	23	20
	Kathryn Scarpulla	1.00	24	n/a	n/a	n/a	n/a
	Keri Schimmenti (Tricia O'Reilly LOA)	1.00	26	21	20	loa	
	TOTAL GRADE 5	5.00	125				
TOTAL GRADES 1-5		26.00	571				

*Jobshare

Special Subject Teachers

Special Subject Teachers		2010-11 PER TCHR		CLASS SIZE/SECTION HISTORY				
		GRADE	NAME	FTE	SIZE/SEC	2009-10	2008-09	2007-2008
READING	Martha Godfroy	0.30	23		24			
	Christine Hayes	0.10	4					
	Kim Walls	0.80	39		15			
	Debra Pellerin	0.60	24		34	varied		
	TOTAL READING		1.80	90				
ART	Dale Bentley	1.00	571		608	524	517	
	TOTAL ART		1.00	571				
MUSIC	Whitney Tandon (Strings)	0.30	150	154	157			
	Tristie Keenan (Band)	0.50	93	107	109			
	TOTAL INST. MUSIC		0.90	243	261	266		
	Susan Calkins (General Music)	0.20	104	609	608			
	Tristie Keenan (General Music)	0.10	86					
	Bernadette Vanaria (General Music)	0.60	312					
	Amy Pohl (General Music)	0.10	69					
	TOTAL GENERAL MUSIC		1.00	571	609	608		
TOTAL MUSIC		1.90	571					
PHYSICAL EDUCATION	Dexter Chadsey	1.00	571	607	608			
	TOTAL PHYSICAL EDUCATION		1.00	571				
COMPUTERS	Nancy Colbert	0.90	330	315				
	Rita Partridge	0.60	241	257				
	TOTAL COMPUTER		1.50	571				
RESOURCE ROOM	Ginette Coffey *	1.00	11	11	8			
	Julie Cote'	1.00	4	4	3			
	Karen Look	1.00	16	15	18			
	Catherine Milton	1.00	20	16	15			
	Heidi Paisner	0.50	9	7	9			
	Meridith Palmer *	0.50	10	10	10			
	Karen Watson	1.00	5	15	15			
	Nina Kazlas *	0.50	9	9	7			
	Karen Tichnor *	1.00	116	15	15			
	TOTAL RESOURCE ROOM		7.50	200	*Palmer and Paisner Jobshare			
STUDENT SERVICES COORDINATOR	Ilene Lieberman	0.20	varied					
	TOTAL INTEGRATION SPECIALIST		0.20	varied				
SPEECH	Sally Ralen	1.00	27					
	Kathleen Boschetto	0.20	12					
	TOTAL SPEECH		1.20	39				
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	10					
	TOTAL ADAPT. PHYS. ED.		0.20	10				
LIBRARY/MEDIA	Ruth Burman	1.00	571	524				
	TOTAL LIBRARY/MEDIA		1.00	571				
GUIDANCE	Michael Hehir	1.00	335					
	Kathleen McLean	0.70	236					
	Kathleen McLean (Elementary Tester)	0.10						
	TOTAL GUIDANCE		1.70	571				
TOTAL SPECIAL SUBJECTS		19.00						

*Funded through SPED 240 Grant

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Deborah Besso
	10	30	Nancy D'Agostino
	10	22.5	Rena Sarasohn

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANTS	10	28	Deborah Aaron
	10	28	Sheryl Allen-Torti
	10	28	Patricia Arnheim
	10	28	Patricia Babcock
	10	28	Jennifer Champney
	10	28	Rebecca Collins
	10	28	Nancy Cormier
	10	28	Anne Crook
	10	28	Jeanette Davis
	10	28	Chrislyn Doran
	10	28	Michele Fiske
	10	28	Andrew Harris
	10	28	Cathleen Holmes
	10	28	Bonnie Johnson
	10	28	Gisele Kouka
	10	28	Elise Krupienski
	10	28	Bonnie Lieberman
	10	28	Debra Morris
	10	28	Janet Taunton-Rigby
	10	28	Laura Trounson
10	28	Nora Welti	
10	28	Janeka Webster	
10	28	Allison Zaya *	

* Funded through SPED 24 Grant

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Jose DaSilva (Head)
	12	40	John Malieswski
	12	40	Sean Slavin

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSES**			
	10	35	Cindy Forti

** Town funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2011**

SCHOOL: Happy Hollow School

AS OF: 10/6/2010

SUBMITTED BY: James Lee, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT		FTE
Principal		James Lee	1.00
Department Head (K-12)	Fine Arts	Susan Memoli	0.08
Curriculum Directors	Humanities	Karyn Saxon	0.30
	Math/Science	Maggie Helon (LOA)	
TOTAL ADMINISTRATION			1.38

CERTIFIED STAFF

Classroom Teachers

GRADE	NAME	2010-2011		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2009-10	2008-09	2007-08	2006-07
1	Deede Bergeron	1.00	21	22	20	21	17
	Lorraine Horgan	1.00	20	21	20	22	19
	Laura O'Brien	1.00	21	20	21	20	17
	Lise Weig	1.00	21	21	20	20	19
	TOTAL GRADE 1	4.00	83				
2	Meg Mozdiez	1.00	24	21	22	19	23
	Deborah Niles	1.00	24	21	23	19	18
	Janet Powers	1.00	24	22	23	19	18
	Susan Scott	1.00	24	21	22	19	17
	TOTAL GRADE 2	4.00	96				
3	Loretta Akers	1.00	20	23	20	19	17
	Ruth Brenneman	1.00	23	23	21	18	22
	Allison Cohen	1.00	21	23	20	23	20
	Deborah Dowd	1.00	21	23	19	21	21
	TOTAL GRADE 3	4.00	85				
4	May Chan	1.00	22	21	26	21	21
	Maureen Devlin	1.00	24	21	24	23	21
	Miriam Morrison	1.00	24	21	26	20	19
	Michael Moynihan	1.00	23	21	22	21	22
	TOTAL GRADE 4	4.00	93				
5	Alyssa Candini	1.00	20				
	Conrad Gees	1.00	21	25	24	21	18
	Michael O'Connor	1.00	21	24	21	20	18
	Jaclyn Mattson	1.00	21	24	24	21	17
	TOTAL GRADE 5	4.00	83				
TOTAL GRADES 1-5		20.00	440.00				

Special Subjects

GRADE	NAME	2010-2011		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2009-10	2008-09	2007-08	2006-07
READING	Martha Godfroy	0.20	20	varied			
	Christine Hayes	0.40	18	varied			
	Kim Walls	0.20	12	varied			
	Debra Pellerin	0.40	16	varied			
	TOTAL READING	1.20	66				
ART	Christine Soeltz	0.70	440	417	237	237	216
	TOTAL ART	0.70	440				
MUSIC	Whitney Tandon (Strings)	0.30	150	85			
	Tristie Keenan (Band)	0.40	93	78			
	TOTAL INST. MUSIC	0.70	243	163			
	Susan Calkins (General Music)	0.40	179	261			
	Amy Pohl (General Music)	0.60	261	156			
	TOTAL GENERAL MUSIC	1.00	440	417			
	TOTAL MUSIC	1.70	440				
PHYSICAL EDUCATION	John Berry	0.70	440	417	237	237	232
	TOTAL PHYSICAL EDUCATION	0.70	440				
COMPUTER	Beth Ann Crozier	0.85	264	261			
	Rita Partridge	0.40	176	156			
	TOTAL COMPUTER	1.25	440				
SPECIAL NEEDS	Susan Lukianov (Karen Devine LOA)	1.00	14	20	20	17	12
	Kristin Fay	0.95	16	11	11	15	11
	Anne Johnson	0.10					
	Michelle Lataille	1.00	16	13	13	10	12
	Celeste Larson	1.00	15	14	14	16	11
	Gretchen Ryder Sharry	1.00	18	14	14	14	11
	TOTAL RESOURCE ROOM	5.05	79				
SPEECH	Gretchen McAuley	0.80	35	32	32	32	30
	Mindy Hochstadt	0.20	6				
	TOTAL SPEECH	1.00	41				
STUDENT SERVICES COORDINATOR	Ilene Lieberman	0.20	varied	varied			
	TOTAL STUDENT SERV COORD	0.20	varied				
ADAPTIVE PHYS. ED.	Shelly Fraser	0.20	3	3	3	4	2
	TOTAL ADAPT. PHYS. ED.	0.20	3				
LIBRARY/MEDIA	Elizabeth Bryant	0.80	440	340	340	350	361
	TOTAL LIBRARY/MEDIA	0.80	440				
GUIDANCE	Eileen McManus-Comettant	0.60		260			
	Elizabeth Santomena	0.80		167			
	TOTAL GUIDANCE	1.40					
TOTAL SPECIAL SUBJECTS		14.20					

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	12	35	Deborah Madden
	10	27.5	Francine Perodeau
	10	12	Elizabeth Meindl

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (REGULAR AND SPED)	10	40	Rosemary Rabidou
	10	28	Carrie Antonini
	10	28	Leslie Bastarache *
	10	28	Susan Bonner
	10	28	Margery Cohen
	10	28	Victoria Crowley
	10	28	Maureen Curran
	10	28	Mary Davis
	10	28	Alison Goldberg
	10	28	Mary Ann O'Loughlin
	10	28	Julie Pond
	10	28	Walter Rockwell *
10	28	Kori Rogers	

* Funded through Sped 240 Grant

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Guillermo Hernandez (Head)
	12	40	Guy Nicolas
	12	20	Jose Feleja

	MONTHS/YEAR	HOURS/WEEK	NAME
NURSE			
	10	34	Jeanne MacDonald**

**Town Funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(ELEMENTARY)
FY 2011**

SCHOOL: Loker School AS OF: 10/1/2010

SUBMITTED BY: Brian Jones, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE
Principal		Brian Jones	0.30
Department Head (K-12)	Fine Arts	Susan Memoli	0.08
Curriculum Directors	Humanities	Karyn Saxon	0.30
	Math/Science	Maggie Helon (LOA)	
TOTAL ADMINISTRATION			0.68

CERTIFIED STAFF

Classroom Teachers

GRADE	NAME	2010-11 PER TCHR		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2009-10	2008-09	2007-08	2006-07
	Annie Hale	0.65	21	18	19	22	19
	Marion Haydon	0.65	22	20	20	21	19
	Gail Carlson	0.65	21	19	20	17	21
	Deborah Russo	0.65	21	20	20	20	20
	Kay Seligson	0.65	21	21	20	19	20
	Ilana Wyner	0.65	21	21	20	16	20
	Rose Marie Furey	1.00	21	20	19		
	Susan Rahaim	1.00	20	21	20	17	21
	TOTAL KINDERGARTEN		5.90	168			

Special Subjects Teachers

SUBJECT	NAME	2010-2011		CLASS SIZE/SECTION HISTORY			
		FTE	SIZE/SEC	2009-10	2008-09	2007-08	2006-07
ART	Janet Armentano	0.20	168	118	138		
	TOTAL ART	0.20	168				
MUSIC	Susan Calkins	0.20					
		0.20					
PHYSICAL EDUCATION/HEALTH	John Berry	0.30	168	178			
	TOTAL PHYSICAL EDUCATION	0.30	168				
COMPUTER	Beth Ann Crozier	0.15	168	160	178	352	354
	TOTAL COMPUTER	0.15	168				
RESOURCE ROOM	Anne Johnson	0.60	16	12	16		
	TOTAL RESOURCE ROOM	0.60	16				
STUDENT SERVICES COORDINATOR	Ilene Lieberman	0.10	varied	7			
	TOTAL STUDENT SERVICES COORDINATOR	0.10	varied				
SPEECH	Mindy Hochstadt	0.50	9	21	18	20	24
	TOTAL SPEECH	0.50	9				

ADAPTIVE PHYS. ED.	Shelly Fraser	0.10	1	4	0		
	TOTAL ADAPT. PHYS. ED.	0.10	1				
LIBRARY/ MEDIA	Elizabeth Bryant	0.20	168	160	178		
	TOTAL LIBRARY/MEDIA	0.20	168				
GUIDANCE	Eileen McManus Comettant	0.10		16	178		
	TOTAL GUIDANCE	0.10	168				
TOTAL SPECIAL SUBJECTS		2.45					

NON-CERTIFIED STAFF

	MONTHS/YEAR	HOURS/WEEK	NAME
SECRETARY	10	35	Lynn Featherstone
	10	30	Christine Eisnor

	MONTHS/YEAR	HOURS/WEEK	NAME
TEACHER ASSISTANT (REGULAR AND SPED)	10	28	Jessica Dennehy
	10	28	Kristin Trump
	10	17.5	Colleen Cappellucci
	10	17.5	Julie Danforth
	10	17.5	Julia Jacobs
	10	17.5	Donne Keane
	10	17.5	Cheryl Morse
	10	17.5	Meghan Norcross
	10	17.5	Roberta Oakley
	10	17.5	Mary Ridgely
	10	17.5	Lynne Sullivan

	MONTHS/YEAR	HOURS/WEEK	NAME
CUSTODIANS	12	40	Roger Pellegrini (Head)

	MONTHS/YEAR	HOURS/WEEK	NAME
	10	28	TBA*

* Town Funded

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2011**

NOTE: Data as of 10/1/10

SCHOOL: Wayland Middle School **DATE:** 10/25/2010

SUBMITTED BY: Betsy Gavron, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		Elizabeth Gavron	1.00	
Assistant Principal		Karen Brennan	1.00	
Department Head (K-12)	Fine Arts	Susan Memoli		0.08
Curriculum Leaders	English	Carrie Dirmeikis		0.20
	Science	Tom Longnecker		0.20
	Social Studies	Jacob Montwieler		0.20
	Math	D. Sumner/R. Poulo**		0.20
	CS/World Languages	Klara Sands		0.20
	Guidance	Joanna Posner		0.00
	SPED	Stephen Farina		0.00
	Health, Arts, & Technology	Stephen Murray		0.10
	MCAS Coordinator	Vangie Jones		
TOTALS			2.00	1.18

**Sumner and Poulo share both release time (.1 each) and stipend

CERTIFIED STAFF

ENGLISH

TEACHER	FTE	Grades	Class 1	Class 2	Class 3	Class 4	Class 5	TOTAL
Angela Corbet	1.00	8	20	21	20	23	24	108
Carrie Dirmeikis*	0.80	7	22	24	22	21		89
Susan Fay	0.80	7	17	19	17	21		74
Stephanie Galvani	1.00	6	26	23	23	25		97
Thomas Halpin	1.00	6	23	24	27	25		99
Meeghan Peirce	1.00	8	20	20	16	23	25	104
Heidi Waldstein	0.60	7	24	16	21			61
Reading:**								
Ellen Jacobs	1.00	6	6	7	7			
		7	6	7				
		8	8	4				
TOTAL	7.20							632
Average Class Size (# students / # sections)	21.79		Size Range:	16-27		Average Caseload:	87.78	

Teacher Caseload Range: **61-108**
1.0 Teacher Caseload Range: **97-108**

*Curriculum Leader with .2 release

**Not included in student totals

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-2008
Angela Corbet	108	104	88	96
Carrie Dirmeikis	89	66	87	88
Susan Fay	74	85	77	69
Stephanie Galvani	97	72	69	86
Thomas Halpin	99	78	70	68
Ellen Jacobs (Reading)	varied	varied	varied	varied
Meeghan Peirce	104	102	81	69
Heidi Waldstein	61	58	61	62
Total Students	632	639	664	607
Total FTE - Teaching	7.20	8.20	9.00	9.00
Supervision	0.20	0.20	0.20	0.20
Average Class Size	21.79	19.36	17.47	17.76
Class Size Range	16 to 27	11 to 25	13 to 22	12 to 23

Total current enrollment = 634 students

Not all students enrolled in all academic subjects, examples:

Home-schooled students participating in just select courses

Special Education students participating in alternative courses

CERTIFIED STAFF

SCIENCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Richard Battaglia	1.00	8	23	24	18	23	20	108
Jill Darling	1.00	7	18	27	25	19	19	108
Kathleen Hawkins	1.00	7	21	25	23	23	25	117
Matthew Lafond	1.00	6	21	26	26	24		97
Thomas Longnecker**	0.80	6	24	26	23			73
Jennifer Nichols	1.00	8	21	26	19	19	19	104
Peter Cibula*	0.20	6	23					23
TOTAL	6.00							630
Average Class Size (# students / # sections)	22.50		Class Size Range:	18-27		Average Caseload:	105.00	

* Also WESA SPED T.A. .8

**Curriculum Leader with .2 release

Teacher Caseload Range: **23-117**

1.0 Teacher Caseload Range: **97-117**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-2008
Richard Battaglia	108	103	106	100
Jill Darling	108	105	97	99
Kathleen Hawkins	117	103	90	105
Matthew Lafond	97	74**	70**	69**
Thomas Longnecker	73	58	59	71
Jennifer Nichols	104	102	100	96
Peter Cibula	23	19	n/a	n/a
Total Students	630	632	656	672
Total FTE - Teaching	6	7	7.8	7.8
Supervision	0.2	0.2	0.2	0.2
Average Class Size	22.50	17.56	18.28	18.67
Class Size Range	18-27	14 to 25	12 to 30	12 to 24

** Student load from a previous teacher

CERTIFIED STAFF

SOCIAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Daniel Fernandez-Davila	1.00	7	20	26	22	25	22	115
Frank Lenz	1.00	6	25	26	23	23		97
Matthew McCormack	1.00	8	18	23	22	16	24	103
Chitra Mills**	0.20	8	17					17
Jacob Montwieler*	0.80	8	22	23	23	24		92
Kelly Naughton	1.00	7	20	28	21	15	25	109
Whitney Nelson	1.00	6	23	23	27	26		99
TOTAL	6.00							632
Average Class Size (# students / # sections)	22.57		Class Size Range:	15-28		Average Caseload:	105.33	

Teacher Caseload Range: **17-115**
1.0 Teacher Caseload Range: **97-115**

*Curriculum Leader with .2 release time

** World Languages .8

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-10	2008-09	2007-08
Daniel Fernandez-Davila	115	102	94	104
Frank Lenz	97	73	69	71
Matthew McCormack	103	107	96	90
Chitra Mills	17	17	70	70
Jacob Montwieler	92	86	76	76
Kelly Naughton	109	77	93	107
Whitney Nelson	99	74	71	68
Total Students	632	639	665	680
Total FTE - Teaching	6.00	7.00	7.80	7.80
Supervision	0.20	0.20	0.20	0.20
Average Class Size	22.57	17.75	18.47	18.89
Class Size Range	15 to 28	13 to 24	14 to 24	10 to 25

CERTIFIED STAFF

MATHEMATICS

TEACHER	FTE	Grades	Class 1	Class 2	Class 3	Class 4	Class 5	TOTAL
Kevin Farley	1.00	8	29	21	26	24	24	124
Daniel Gorsky	1.00	6	24	21	26	26		97
Michael Lehr	1.00	7	23	21	19	22		85
Michael Lehr/Jennifer Gorrie***		6	8					8
Kelly McCormack	1.00	6	20	21	21	30		92
Rebecca Poulo**	0.90	8	23	6				29
Donna Sumner**	0.90	8	6	24	29	30		89
Jaclyn Traversi	1.00	7	5	23	23	29	28	108
Math Boost (Poulo)*❖		7	6	6	6	4		
SPED Math (Gorrie***)❖		7	1					
TOTAL	6.80							632
Average Class Size (# students / # sections)	21.79		Size Range:	5-30		Average Caseload:	92.94	

Teacher Caseload Range: **66-124**
1.0 Teacher Caseload Range: **66-124**

❖ Not included in student total

**Math Curriculum Leaders - Poulo and Sumner share .2 release time

***Gorrie is reported under Resource Room

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-10	2008-09	2007-2008
Kevin Farley	124	76	86	87
Daniel Gorsky	97	73	70	70
Michael Lehr/Jennifer Gorrie	85	n/a	n/a	n/a
Michael Lehr	8	76	71	
Kelly McCormack	92	77	69	71
Rebecca Poulo	29	51	75	98
Donna Sumner	89	84	85	94
Jaclyn Traversi	108	98	78	
Total Students	632	639	665	680
Total FTE - Teaching	6.80	7.80	8.80	8.80
Supervision	0.20	0.20	0.20	0.20
Average Class Size	21.79	16.38	17.45	17.89
Class Size Range	6 to 30	4 to 31	4 to 28	5 to 30

CERTIFIED STAFF

WORLD LANGUAGES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Katherine DeLima (Spanish)	1.00	7	17	15				32
Katherine DeLima (Spanish)		8	19	18				37
Katherine DeLima (Intro WL)		8	13					13
*Chitra Mills (French)	0.80	7	18	18				36
*Chitra Mills (French)		8	13	11				24
Erin Slossberg (Spanish)	1.00	8	19	16	20	16	20	91
Jada Williams (Spanish)	1.00	7	18	23	18	19		78
Jada Williams (French)		7	16					16
TOTAL	3.80							327
Average Class Size (# students / # sections)	17.21		Class Size Range:	11-23		Average Caseload:	86.05	

Teacher Caseload Range: **60-91**
1.0 Teacher Caseload Range: **82-91**

* Mills also .2 Social Studies

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Katherine DeLima	82	82	96**	91**
Chitra Mills	60	59	55**	60**
Erin Slossberg	91	91	83	98
Jada Williams	94	65	97	102
Total Students	327	309	331	260
Total FTE - Teaching	3.80	3.80	3.80	3.80
Supervision	0.20	0.20	0.20	0.20
Average Class Size	17.21	17.17	18.39	19.50
Class Size Range	11 to 23	12 to 23	15 to 24	17 to 24

**Student load from previous teacher

CERTIFIED STAFF

Grade 6 Rotation: Art; Tech Ed; Music; Computers/Drama

Grade 7 & 8 Rotation: Art; Tech Ed; Music; Drama

THE ARTS CYCLE

TEACHER	FTE	Grades Taught	Class 1 #Students	Class 2 #Students	Class 3 #Students	Class 4 #Students	Class 5 #Students	TOTAL/YR
ART								
Barbara Ryan	1.00	6,7,8						634
MUSIC*								
Whitney Tandon (Strings)	0.30	6,7,8						87
Diane Muffitt Band*	1.00	6,7,8						94
General Music								152
Stephen Murray Chorus	1.00	6,7,8						107
General Music								482
DRAMA								
Thomas Large	1.00	6,7,8						634
TECHNOLOGY ED								
Hipolito Rivera	1.00	6,7,8						634
COMPUTER EDUCATION								
Bethann Monahan**	1.00	6						197
TOTAL	6.30							

*Some students are in several bands

**Course is taught 2 out of 5 days for 1/2 of the quarter; remainder of time is spent running computer lab and working w/teachers in courses

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Barbara Ryan	634	639	665	677
Diane Muffitt Band	94	127	104	111
General Music	152	156	169	124
Stephen Murray Chorus	107	99	92	91
General Music	482	483	565	553
Thomas Large (Drama)	634	639	654	627
Bethann Monahan	197	225	197	229
Hipolito Rivera	634	639	665	677
Whitney Tandon (Strings)	87	180	78	92*

*Student load from previous teacher

CERTIFIED STAFF

PHYSICAL EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Thomas Cavanaugh	0.75	6,7,8						213
Pamela Riddle	0.75	6,7,8						210
Natalia Araszkievicz	0.75	6,7,8						211
TOTAL	2.25							634

NOTE: All three teachers teach PE for 3/4 of the year

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Thomas Cavanaugh	213	216	223	224
Pamela Riddle	210	211	226	227*
Natalia Araszkievicz	211	212*	217*	227*

*Student load from previous teacher

CERTIFIED STAFF

HEALTH EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Natalia Araszkievicz	0.25	8						212
Pamela Riddle	0.25	7						225
Thomas Cavanaugh	0.25	6						197
TOTAL	0.75							634

NOTE: All three teachers teach Health for 1/4 of the year

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2007-2008	2006-07
Thomas Cavanaugh	197	225	223	224
Pamela Riddle	225	208	226	227*
Natalia Araszkievicz	212	206*	217*	227*

*Student load from previous teacher

CERTIFIED STAFF

RESOURCE ROOM

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL*
Scott Dixson *	1.00	7						20
Evangela Jones	1.00	8						24
Matthew Woodard	1.00	6						15
Robert Reddington	1.00	8						26
Graeme Robinson	1.00	6						19
Naomi Rosenthal	1.00							19
<i>Subtotal</i>	<i>6.00</i>						<i>Subtotal</i>	<i>123</i>
<i>ALTERNATIVE CLASS:</i>								
Jennifer Gorrie	1.00	6						8
Joanna Posner** (ARC)	1.00	6 thru 8						5
<i>Subtotal</i>	<i>2.00</i>						<i>Subtotal</i>	<i>13</i>
TOTAL	8.00							136

* Funded through SPED 240 Grant

**Curriculum Leader, no release

Note: Joanna Posner LOA effective 10/22/10.

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Scott Dixson	20	28	31	18
Jennifer Gorrie	8	8	17	6
Evangela Jones	24	15	19	18
Joanna Posner	5	19	24	18
Robert Reddington	26	14	16	19
Graeme Robinson	19	24	18	19
Naomi Rosenthal	19	22	15	21
Matthew Woodard	15	7*	5*	5*
Total Students	136	137	145	124

*Student load from previous teacher

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Stephen Farina*	1.00	6						197
Suzanne Bernstein	1.00	8						212
Amy Parker	1.00	7						225
TOTAL	3.00							634

*Shares Curriculum Leader with J. Posner - no release

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Suzanne Bernstein	212	208	209	222*
Stephen Farina	197	225	248	209
Amy Parker	225	206	208	249
Total Students	634	639	665	458

*Student load from previous teacher

CERTIFIED STAFF

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
---------	-----	---------------	--------------------	--------------------	--------------------	--------------------	--------------------	-------

ADAPTIVE P.E.

Shelly Fraser	0.20	6, 7, 8	3					3

LIBRARY/MEDIA

Sarah Ravid	1.00	6, 7, 8	634					634

SPEECH

Kathleen Boschetto	0.30	6, 7, 8	14					14

STUDENT SERV. COORD.

Ilene Lieberman	0.20	6, 7, 8	varied					varied

TOTAL	1.70							
--------------	-------------	--	--	--	--	--	--	--

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Shelly Fraser	varied	varied	varied	varied
Ilene Lieberman	varied	varied	varied	varied
Sarah Ravid	634	639*	666*	720*
Kathleen Boschetto	14	14	20	20

NON-CERTIFIED STAFF

Secretary	Months/Year	Hours/Week	Name
	12	35	Ramah Hawley
	12	35	Phyllis Roys
	10	32.5	Barbara Brocado
	10	30	Edith Bracken
	10	10	Ruth Rojas

Teacher Assistant (Regular and Sped)	Months/Year	Hours/Week	Name
	10	30	Catherine Ablondi
	10	30	Sally Carmody
	10	30	Elsie Cerrone *
	10	24	Peter Cibula *
	10	30	David Ferrando
	10	30	Emily Graham
	10	30	Timothy Gustus
	10	30	Barbara Herstine
	10	30	Timothy McCullough *
	10	30	Pamela Paikin *
	10	30	David Schaye

* Funded through SPED 240 Grant

Computer Lab Assistant	Months/Year	Hours/Week	Name
	10	15	Ruth Rojas

Student Supervisor	Months/Year	Hours/Week	Name
	10	32.5	Melisa Kavaleski
	10	32.5	Phyllis Kennedy
	10	32.5	Jill Sylvester

Custodians	Months/Year	Hours/Week	Name
	12	40	Frank Griggs (Head)
	12	40	Scott Lemerise
	12	40	Dale Porter
	12	40	David Suter

Nurses**	Months/Year	Hours/Week	Name
	10	35	Marcia Nims

* Funded through Town

WAYLAND PUBLIC SCHOOLS
Wayland, Massachusetts

**STAFF ANALYSIS AND CLASS SIZE REPORT
(SECONDARY)
FY 2011**

NOTE: All data as of 10/1/10

SCHOOL: Wayland High School **DATE:** 10/1/10

SUBMITTED BY: Patrick Tutwiler, Principal

ADMINISTRATION/CURRICULUM LEADERSHIP

POSITION	DEPARTMENT	NAME	FTE	RELEASE TIME (FTE)
Principal		Patrick Tutwiler	1.00	
Assistant Principal		Bayard Klimasmith	1.00	
Director of Athletics		Justice Smith	0.50	
Dean of Students		Scott Parseghian	1.00	
Department Head (K-12)	Fine Arts	Susan Memoli		0.08
Department Head (9-12)	English	Brian Keaney		0.25
	Science	Ken Altshuler		0.25
	Social Studies	Kevin Delaney		0.40
	Math	Barbara Coughlin		0.40
	CS/World Languages	Mary Brown		0.40
	Guidance	Marybeth Sacramone		0.30
	Special Needs	Kathy Sherry		0.30
TOTALS			3.50	2.38

High School enrollment is 869 students as of 11/16/10. Some students take additional courses in a subject (i.e., English, Math)

CERTIFIED STAFF

ENGLISH

TEACHER	FTE	Grades	Class 1	Class 2	Class 3	Class 4	Class 5	TOTAL
Edmund DeHoratius**	0.40	12	20	22				42
Luann Duesterberg	1.00	9, 11	18	24	24	15		81
Robin Fitch	1.00	10, 12	21	19	21	20		81
Nancy Florez	1.00	9, 11	22	16	20	18		76
Peter Galalis	1.00	9, 12	23	23	17	24		87
Gwen Goldin	1.00	9, 11	23	19	24	21		87
Martha Gowetski	0.25	10	24					24
Dana Holland	0.50	10, 12	18	9	18			45
Janet Karman	0.60	9-12	22	24	20			66
Brian Keaney*	0.75	10, 12	20	18	23			61
David Rockermann	1.00	10, 11	23	23	24	24		94
Barbara Shellito	0.40	9	22	22				44
Zachary Vonnegut	1.00	9, 10, 11	24	25	22	22		93
TOTAL	9.90							881
Average Class Size (# students / # sections)	20.98		Size Range:	9 to 24		Average Caseload:	88.99	

* Department Head with .25 release time

**Classical Studies .60

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-2009	2007-08
Edmund DeHoratius	42	24	19**	n/a
Luann Duesterberg	81	64**	79**	88**
Robin Fitch	81	88	92	93
Nancy Florez	76	87	89	87
Peter Galalis	87	82	82	83
Gwen Goldin	87	89	82	84
Martha Gowetski*	24	n/a	n/a	n/a
Dana Holland*	45	28	43	45
Janet Karman*	66	68	67	37
Brian Keaney	61	71	72	62
David Rockermann	94	85	86	85
Barbara Shellito*	44	46	47	42
Zachary Vonnegut	93	88	76	91
Total Students	881	922	909	873
Total FTE - Teaching	9.90	10.55	10.60	10.25
Supervision	0.25	0.25	0.25	0.25
Average Class Size	20.98	21.44	20.20	21.29
Class Size Range	9 to 24	13 to 26	13 to 26	13 to 26

*Part-time teachers

**Student load based on previous teacher

CERTIFIED STAFF

SCIENCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Kenneth Altshuler*	0.75	9, 11	18	9	22			49
Hugh Chandler	1.00	10, 11, 12	15	19	19	17		70
Sandrine Colson-Inam	1.00	9, 11, 12	16	21	20	22		79
Heidi Friedlander	1.00	9, 10, 11	21	22	22	18		83
Kristin Harnden	1.00	10, 11	20	17	13	20		70
Jessica Imbornone	1.00	9, 10	21	21	20	23		85
Corinne Lowen	1.00	10, 11	23	24	20	19		86
Emily Norton	1.00	10, 12	24	23	22	16		85
Kenneth Rideout	1.00	9, 11, 12	20	17	21	26		84
Deanna Riseman	1.00	10, 11	18	13	21	20		72
Paul Shiffler	1.00	9, 12	18	18	18	24		78

TOTAL	10.75							841
Average Class Size (# students / # sections)	19.11		Size Range:	9-26		Average Caseload:	76.45	

Teacher Caseload Range: **49-86**

1.0 Teacher Caseload Range: **70-86**

*Department Head - 1.0 teacher w/.25 release

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-2009	2007-2008
Kenneth Altshuler	49	54	48	44
Jay Chandler	70	84	68	67
Sandrine Colson-Inam	79	86**	74**	77**
Heidi Friedlander	83	71	76	23
Kristin Harnden	70	74**	70**	73**
Jessica Imbornone	85	84	83	86
Corinne Lowen*	86	71	83	88
Emily Norton	85	64	75	75
Kenneth Rideout	84	93	93	79
Deanna Riseman	72	88	85	81
Paul Shiffler	78	58	73	63
Total Students	841	873	886	881
Total FTE - Teaching	10.75	11.45	11.45	11.85
Supervision	0.25	0.25	0.25	0.25
Average Class Size	19.11	18.97	19.26	18.74
Class Size Range	9 to 26	6 to 26	5 to 25	7 to 25

*Part-time teachers

**Student load based on previous teacher

CERTIFIED STAFF

SOCIAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Katherine Bassen	1.00	9, 10	17	21	20	19	15	92
Sean Chase	1.00	9, 10, 11	18	18	11	18	17	82
Kevin Delaney*	0.60	11	22	22	16			60
Daniel Gavin	1.00	9, 11, 12	16	20	17	23	20	96
David Gavron**	0.60	10, 12	22	21	21			64
Patricia Halpin	1.00	9, 10	21	16	15	21	19	92
Eva Hughes	1.00	10, 11	16	16	17	18	16	83
Kirsten Lahey	1.00	9, 10, 11	22	18	19	18	13	90
Erin Lehmann	1.00	11,12	22	23	23	18	20	106
David Schmirer	1.00	9, 11, 12	16	25	19	21	17	98
TOTAL	9.20							863
Average Class Size (# students / # sections)	18.76		Size Range:	11-25		Average Caseload:	93.80	

*Department Head with .4 Release Time

**Business .40

Teacher Caseload Range: **60-106**

1.0 Teacher Caseload Range: **82-106**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-2009	2007-08
Katherine Bassen	92	101	97	91
Sean Chase	82	84	80	93
Kevin Delaney	60	69	59	66
Daniel Gavin	96	106	116**	107**
David Gavron*	61	51	76	58
Patricia Halpin	92	103	97	90
Erin Lehmann	106	100	112	103
David Schmirer	98	104	106	95
Eva Urban-Hughes	83	108	87**	96
Kirsten Lahey	90	91	89	98

Total Students	863	917	919	897
Total FTE - Teaching	9.20	9.40	9.40	9.40
Supervision	0.40	0.40	0.40	0.40
Average Class Size	18.76	19.93	21.88	19.09
Class Size Range	11 to 25	15 to 25	10 to 29	5 to 24

*Business .20

**Student load based on previous teacher

CERTIFIED STAFF

MATHEMATICS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Charlene Bishop	0.80	9, 11, 12	17	22	15	21		75
Deborah Buchman	1.00	10, 11,12	17	23	12	22	15	89
Sarah Burns	1.00	10, 11	10	11	24	15	15	75
Barbara Coughlin*	0.60	9, 11,12	20	22	17			59
Carolyn Crary	1.00	9, 10, 11	20	13	23	12	22	90
Matthew Daniels	0.80	9, 10, 12	21	17	19	16		73
Meghan Forsberg	1.00	9, 11, 12	17	20	14	23	24	98
Michael Hopps	0.80	9, 12	22	19	16	21	24	102
Janet Manning	1.00	9, 10, 11	10	15	12	19	15	71
Hannah Marton	1.00	9, 10	29	24	29	22	5	109
Kathleen Thompson	1.00	9, 12	23	24	23	21	18	109
TOTAL	10.00							950
Average Class Size (# students / # sections)	18.63		Size Range:	5 to 29		Average Caseload:	95.00	

*Department Head with .4 Release Time

** .20 Computers

Teacher Caseload Range: **71-109**
1.0 Teacher Caseload Range: **71-109**

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-2009	2007-08
Charlene Bishop*	75	70	65	70
Deborah Buchman	89	88	97	109
Sarah Burns	90	73	83***	98***
Barbara Coughlin	59	59	85	76
Carolyn Crary	90	88	91	84
Matthew Daniels*	73	83	76	100
Megan Forsberg	98	87	94	85
Michael Hopps**	102	96	86	66
Janet Manning	71	90	41***	39***
Hannah Marton	109	91	107	106
Kathleen Thompson	109	102	91	91
Total Students	950	927	916	924
Total FTE - Teaching	10.00	10.00	10.00	10.00
Supervision	0.40	0.40	0.40	0.40
Average Class Size	18.63	18.32	18.32	18.48
Class Size Range	5 to 29	6 to 24	6 to 24	7 to 25

*Part-time teachers

** .20 computers

***Student load based on previous teacher

CERTIFIED STAFF

CLASSICAL STUDIES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
*Edmund DeHoratius	0.60	9-12	23	22	21			66
Lee Krasnoo	1.00	9-12	11	16	11	20	13	71
TOTAL	1.60							137
Average Class Size (# students / # sections)	17.13		Size Range:	11 to 23		Average Caseload:	85.63	

*.4 English

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-11	2009-10	2008-09	2007-08
Edmund DeHoratius	66	74	78	82
Lee Krasnoo	71	44	84	61
Total Students	137	118	162	185
Total FTE - Teaching	1.6	2.00	2.00	2.50
Supervision**				
Average Class Size	17.13	11.80	16.20	14.23
Class Size Range	11 to 23	8 to 26	5 to 20	10 to 23

CERTIFIED STAFF
WORLD LANGUAGES

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Mary Brown*	0.60	9-12	16	13	14			43
Melissa Bryant	1.00	9-12	15	22	14	13	15	79
Laura Huizinga	1.00	9-12	22	15	9	19	18	83
Sara Langelier	1.00	9-12	15	20	11	21	23	90
Lisa Nowak	1.00	9-12	21	21	20	25	26	113
Jessica Skehan	1.00	9-12	22	18	19	12	19	90
Megan Smith	0.40	9-12	14	12				26
Jill Swenson	1.00	9-12	19	23	14	18	16	90
TOTAL	7.00							614
Average Class Size (# students / # sections)	17.54	Class Size Range:		14 to 26	Average Caseload:		87.71	

*Department Head with .40 release time (technically .2 WL and .2 CS)

▼ Virtual High School

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Mary Brown	43	50	57	43
Melissa Bryant	79	80	94	86
Laura Huizinga	83	84	77	87**
Sara Langelier	90	104	54**	77
Lisa Nowak	113	100	103**	105
Jessica Skehan	90	88**	103	101
Megan Smith* ▼	26	55	94**	46
Jill Swenson	90	99	102	97
Total Students	614.00	658.00	669.00	642.00
Total FTE - Teaching	7.00	7.20	7.20	7.10
Supervision	0.40	0.40	0.40	0.40
Average Class Size	17.54	18.28	18.58	17.83
Class Size Range	14 to 26	11 to 25	10 to 29	8 to 26

*Part-time teacher

▼ .20 Virtual High School

**Student load from previous teacher

CERTIFIED STAFF

BUSINESS EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
James Page	1.00	11, 12	21	26	24	20	23	114
David Gavron*	0.40	10, 11, 12	14	9				23
TOTAL	1.40							137
Average Class Size (# students / # sections)	19.57		Class Size Range:	9 to 26		Average Caseload:	97.85	

*Social Studies .60

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-10	2008-09	2007-08
David Gavron	23	30	23	17
James Page	114	95	96	90
Total Students	137	125	119	107
Total FTE - Teaching	1.40	1.20	1.20	1.20
Average Class Size	19.57	17.80	19.83	17.83
Class Size Range	9 to 26	15 to 21	17 to 24	11 to 22

CERTIFIED STAFF

ART

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Janet Armentano*	0.80	9-12	13	14	16	14		57
Michael Rumrill**	1.00	9-12	14	16	13	10	12	
			16					81
TOTAL	1.80							138
Average Class Size (# students / # sections)	13.80		Size Range:	10 to 16		Average Caseload:	76.67	

*Loker School Art .2; 3rd & 4th quarters not included

**2 full-year art courses; metalwork and ceramics 1 course each semester

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-10	2008-09	2007-08
Janet Armentano	57	109	58	101
Michael Rumrill	81	97	67	89
Total Students	138	206	125	190
Total FTE - Teaching	1.80	2.00	2.00	2.00
Average Class Size	13.80	12.50	12.50	12.67
Class Size Range	10 to 16	8 to 18	6 to 18	6 to 18

CERTIFIED STAFF

MUSIC

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Rachel Carroll**	0.50	9-12	26	25	20			71
Susan Memoli*	0.60	9-12	14	26	10	41		91
Joseph Oneschuk	1.00	9-12	14	33	39	20	6	
			2					114
TOTAL	2.10							276
Average Class Size (# students / # sections)	21.23		Class Size Range:	2 to 41		Average Caseload:	n/a	

*Department Head with .4 release (.08 each school)

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-10	2008-09	2007-08
Rachel Carroll	71	59	56	146
Susan Memoli	91	76	74	101*
Joseph Oneschuk	114	145	130	158
Total Students	276	280	260	405
Total FTE - Teaching	2.10	2.10	2.10	2.10
Supervision	0.40	0.40	0.40	0.40
Average Class Size	21.23	20.00	20.00	22.50
Class Size Range	2 to 41	8 to 43	6 to 51	6 to 50

*Student load from previous teacher

CERTIFIED STAFF

COMPUTER EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Mary Barber	1.00	9-12	24	25				49
Michael Hopps*	0.20	9-12	24	2**				26
TOTAL	1.20							75

*.80 mathematics teacher

**Independent Study

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Mary Barber	49	34	38	20
Michael Hopps	26	24	20	14
TOTAL	75	58	58	34

DRAMA

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Richard Weingartner*	1.00	9-12	19	18	17	10	6	70
(6 Classes & Afterschool)								
TOTAL	1.00							70

Semester 1 only

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-10	2008-09	2007-08
Richard Weingartner	70	73	60	107
TOTAL	70	73	60	107

CERTIFIED STAFF

HEALTH EDUCATION

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Christine Brown*	0.60	9, 12	16	53	46			115
TOTAL	0.60							115

*First Quarter Only

NOTE: Trainer .4

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2009-10	2008-09	2006-07	2006-07
Christine Brown	115	111	146	146
TOTAL	115	111	146	146

HEALTH AND WELLNESS

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Joseph Cincotta	0.30	10	23	21	21	22		87
Joseph Porrell	1.00	9-12						280
Justice Smith*	0.50	9	17	17	18	18	31	101
TOTAL	1.80							468

*Athletic Director .5

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

	2010-2011	2009-2010	2008-2009	2007-08
Joseph Cincotta*	87	140	89	69
Joseph Porrell	280	236	276	292
Justice Smith	101			
TOTAL	468	503	446	361

CERTIFIED STAFF

RESOURCE ROOM

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Jeffrey Blue	1.00	9-12	33					33
Mary Bracken	1.00	9-12	18					18
Alayna Coates	0.50	9-12	varied					varied
Jason Montrose	1.00	9-12	30					30
Judith Pickett	1.00	9-12	29					29
Janet Rodd	1.00	9-12	30					30
Sarah Sherry*	0.70	9-12	25					25
	6.20							165

*Department Head with .3 Release Time

Teacher Caseload Range: **18-33**

NOTE: J. Stone listed under this category in the budget, but in this report he is listed under Guidance

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Jeffrey Blue	33	32	25	28
Mary Bracken	18	15	16	17
Alayna Coates*	varied			
Jason Montrose	30	37**	24**	24**
Judith Pickett	29	29	26	29
Janet Rodd	30	33**	27**	26**
Sarah Sherry	25	18	21**	26**
Total Students	165	164	139	150

*Part-time teacher

**Student load from prior teacher

CERTIFIED STAFF

GUIDANCE

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Sara Bodi	1.00	9-12	54	41	43	47		185
Jennifer Gavett**	0.50	9-12						varies
James Girard	1.00	9-12	45	56	45	50		196
James Griffin	1.00	9-12	45	51	43	47		186
Jennifer Mast	1.00	9-12	45	40	48	50		189
Marybeth Sacramone*	0.70	10-12	***	34	29	28		91
Jennifer Sullivan	1.00	9-12	6	10	8	10		34
James Stone	1.00							
TOTAL	7.20							881

*Department Head has .3 Release

**School Adjustment Counselor - supports entire department in addition to designated caseload

***D.H. did not take 9th graders this year to support counselors and secretarial support due to new responsibilities with submitting records to colleges. Caseload would normally be about 125 (35 more students)

LONGITUDINAL DATA ON TOTAL STUDENT LOAD

TEACHER	2010-2011	2009-2010	2008-09	2007-08
Sara Bodi	185	188	186	n/a
Jennifer Gavett	varies	varies	n/a	n/a
James Girard	196	185	185	190
James Griffin	186	185	185	201
Jennifer Mast	189	185	191	
Marybeth Sacramone	91	120	114	120
James Stone	varies	varies	varies	varies
Jennifer Sullivan	34	22	22	30
Total Students	881	879	883	917

CERTIFIED STAFF

ACADEMIC CENTER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
Barbara Wolfson	1.00	9-12						Varies
TOTAL	1.00							
Average Class Size (# students / # sections)	n/a		Size Range:	n/a		Average Caseload:	n/a	

OTHER

TEACHER	FTE	Grades Taught	Class 1 # Students	Class 2 # Students	Class 3 # Students	Class 4 # Students	Class 5 # Students	TOTAL
ADAPTIVE P.E.								
Shelly Fraser	0.20	9-12						varies
STUDENT SERVICES Coordinator								
Ilene Lieberman	0.10	9-12						varies
TRAINER								
Chris Brown	0.40	9-12						varies
SPEECH/LANGUAGE								
Kathi Boschetto	0.20	9-12						varies
LIBRARY/MEDIA								
Erin Dalbec	1.00	9-12						varies
TOTAL	1.90							

NON-CERTIFIED STAFF

<i>Secretary</i>	Months/Year	Hours/Week	Name
	12	35	Anne Gray
	12	35	Lorraine Keegan
	10	32.5	Judy Courchine
	10	30	Patricia Geary
	10	35	Ann Marie Sullivan (Athletics)

<i>Secretary/Receptionist</i>	Months/Year	Hours/Week	Name
	12	35	Ann Fratto

<i>Media Center Assistant</i>	Months/Year	Hours/Week	Name
	10	32.5	Pamela Miller

<i>Lab Assistant</i>	Months/Year	Hours/Week	Name
	10	32.5	Lynne Allen (Language Lab)
	10	32.5	Susan Pressman (Computer Lab)

<i>Nurses**</i>	Months/Year	Hours/Week	Name
	10	35	Amy Schoeff

*Funded through Town

<i>Teacher Assistant (Regular and Sped)</i>	Months/Year	Hours/Week	Name
	10	30	Susan Batchelder
	10	30	Mary Berardi
	10	30	Samuel Breslin
	10	30	Lauren Brownstein
	10	30	Benjamin Buffa
	10	30	Diana Cincotta
	10	21	Joseph Cincotta
	10	30	Christopher Clancy
	10	15	Alayna Coates
	10	30	Nancy Fewell
	10	30	Sarah Fowks
	10	30	Linda Frank
	10	30	Lynda Lareau
	10	20	Lisa Perry
	10	27	Claire Resnik *
	10	30	Stephen Rizzo
	10	30	Stephen Shugrue
	10	30	Barbara Smith
	10	30	Christopher Taylor
10	30	Jared Walsh	
10	30	Christopher Zellner	

* Funded through SPED 240 Grant

Custodian:	Months/Year	Hours/Week	Name
	12	40	Ed Konopka (Night Foreman)
	12	40	Robert Burgett
	12	40	Joao DaSilva
	12	40	Eli DeAndrade
	12	40	Joe Kowalski
	12	20	Tony Pilla
	12	40	Robert Steel

**The Children's Way Staff
2010-2011**

POSITION	HR/WK	NAME	
Administrative Assistant	34.50	Defina	Kathy
Assistant Teacher	23.25	Francoeur	Ingride
	19.00	Gennaro	Jean
Lead Teacher	38.00	Bennett	Mary
	36.50	Scarlatos	Jeanne
	30.50	Galasti	Adrienne
	31.25	Amendola	Peggy
	27.50	Nicholson	Lindsay
Teacher Assistant (Sped)	30.75	Foti	Debbie
	30.75	Treffs	Evi
	30.75	Gaddis	Nicole
	20.00	Kessel	Irene
	33.75	Epstein	Shayna
	25.00	Helman	Kate
Teacher	29.50	Fioretti	Jennifer
	36.00	Barney	Sharlene
	32.25	Magee	Eileen
	30.75	Schwartz	Ann
	36.25	Stockwood	Linda
	40.00	Reed	Sheyda
	32.00	Cunningham	Carol
	23.25	Messina	Liz
	34.25	Sur	Betsy

BASE STAFF
2010-2011

SCHOOL	NAME	POSITION	HRS/WK
Claypit Hill	Michael Rossini	Team Leader	25.50
	Susan Schaufeld	Site Coordinator	27.50
	Janeka Webster	Group Leader	7.50
	Jennifer Champney	Team Leader	7.00
	Andrew Harris	Team Leader	7.00
	Julie Danforth	Team Leader	2.50
	David Mannone	Team Leader	13.50
	Elizabeth Kilburn	Art Specialist	4.75
Happy Hollow	Mary Ridgely	Site Coordinator	22.50
	Rosemarie Fennelly	Group Leader	15.50
	Joseph Libbin	Team Leader	13.50
	Julie Pond	Team Leader	11.50
	Elizabeth Kilburn	Art Specialist	10.25
	Connie Burgess	Media Specialist	10.00
	Nancy Fewell	Team Leader	8.50
	Jean Gennaro	Team Leader	6.00
	Michael Kinsella	Group Leader	6.00
	Linda Frank	Group Leader	5.00
	Toshi Lam	Group Leader	5.00
	Jill Sylvester	Team Leader	3.50
	Mary Davis	Team Leader	2.50
Loker	Jennifer Rice	Site Coordinator	32.50
	Teresa Creber	Team Leader	30.00
	Nancy Small	Team Leader	21.50
	Jean Gennaro	Team Leader	12.25
	William Leona	Team Leader	11.50
	Joseph Libbin	Team Leader	11.50
	Cheryl Morse	Team Leader	10.25
	Kristin Trump	Team Leader	8.75
	Kathy Hodge	Team Leader	7.00
	Michael Rossini	Team Leader	5.50
	Elizabeth Kilburn	Art Specialist	5.50
	Lynne Sullivan	Group Leader	5.00
	Julie Jacobs	Group Leader	2.50
Middle School	Sean Timmons	Site Coordinator	22.25
	William Leona	Team Leader	16.00
	Jill Sylvester	Team Leader	3.50

**WAYLAND FOOD SERVICE
2010-2011**

School	First Name	Last Name	Position	Hrs/Wk
Claypit Hill	Janice	Laffin	FS Worker	20.00
	Kelly	Calnan	Elementary Manager	37.50
	Maria	Ferre	FS Worker	20.00
Happy Hollow	Marie	Dorr	Elementary Manager	35.00
	Toni	Kearns	FS Worker	25.00
	Rose	Fennelly	FS Worker	15.00
Loker	Pauline	Chin	Elementary Manager	20.00
High School	Teresa	Snow	Secretary	20.00
	Linda	Bergantino	FS Worker	22.50
	Marie	Burke	FS Worker	25.00
	Janet	Caruso	Lead FS Worker	35.00
	Mercedes	Fragale	FS Worker	20.00
	Virginia	McNiff	FS Worker	20.00
	Jennifer	Stangle	Secondary Manager	40.00
	Laurianne	Derubeis	FS Worker	15.00
Middle School	Marie	LeBlanc	FS Worker	10.50
	Shelagh	Murphy	FS Worker	15.00
	Deborah	McNeill	FS Worker	27.50
	Dawna	McPherson	Lead FS Worker	30.00
	Joanne	Thomas	FS Worker	27.50
	Huguette	Valcin	FS Worker	25.00